

DEL NORTE LOCAL TRANSPORTATION COMMISSION
MEETING AGENDA: TUESDAY, JULY 6, 2021 AT 3 PM

Public Zoom Webinar Registration Link:

https://us02web.zoom.us/webinar/register/WN_F_zG7Dx-Sv21uij-aMsXnA

1. Call Meeting to Order
2. Pledge of Allegiance
3. Public comment period

Anyone wishing to make public comments regarding matters either on or off the agenda and within the Commission's jurisdiction may do so at this time; however, the Commission is not permitted to act on non-agenda items.

4. Adjourn to the Policy Advisory Committee

CONSENT AGENDA for POLICY and ADMINISTRATIVE

Items are considered routine in nature and voted on in one motion: Consider public comments or requests to pull matters from the consent agenda for separate action.

- a) Minutes of April 6, 2021

Staff recommendation: By consensus, accept minutes of April 6, 2021.

- b) Transportation Development Act claim

Staff recommendation: By polled vote, approve Redwood Coast Transit Authority Transportation Development Act claim and authorize the chair to sign.

- c) Adopt Transportation Development Act (TDA) Resolutions for 2020-21.

Proposed action: By polled vote, adopt the following resolutions per the TDA fund estimate:

- i. 2021 8 Del Norte Local Transportation Commission resolution allocating funds to Redwood Coast Transit Authority for Operating Expenses.
- ii. 2021 9 Del Norte Local Transportation Commission resolution allocating funds for administrative and planning purposes per the adopted Overall Work Program.
- iii. 2021 10 Del Norte Local Transportation Commission resolution allocating funds for pedestrian and bicycle purposes.

- d) Adopt Resolution 2021 11 authorizing the Executive Director to administer Planning, Programming and Monitoring funding.

Proposed action: Adopt Resolution 2021 12 authorizing the Executive Director to execute fund transfer agreements with the State of California Department of Transportation for planning, programming and monitoring purposes.

POLICY and ADMINISTRATIVE

- e) Consider construction update by Caltrans and partnership with Chamber of Commerce to support emergency construction at Last Chance Grade.
Recommended action: By polled vote, adopt resolution 2021 12 allocating \$6,650 of Regional Surface Transportation Program (RSTP) funds to the Crescent City/Del Norte County Chamber of Commerce for construction support at Last Chance Grade.
- f) SHOPP nomination process and project list presentation by Caltrans.
Staff recommendation: By consensus, direct staff to respond.
- g) Discussion items
 - Last Chance Grade: Permanent solution
 - Project Status Report review
 - Safety Audit Update
 - US 199 at Elk Valley Cross Road
 - US 101 at Timbers Boulevard
 - Zero emission infrastructure (California Energy Commission and UC Berkeley/Institute of Transportation Studies)

5. Commissioner comments and reports

6. Action on the recommendations of the Policy Advisory Committee

Adjourn as the Policy Advisory Committee, reconvene as the Del Norte Local Transportation Commission, and by polled vote, approve and adopt the actions taken by the Policy Advisory Committee in the items listed above.

7. Closed Session

CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION

Pursuant to Government Code Section 54956.9(d)(1)

Friends of Del Norte et al. v. California Dept. of Transportation et al.

United States District Court Northern District of California Case No. 3:18-cv-00129

8. Adjourn until the regular meeting on Tuesday, August 3, 2021 at 3 p.m.

Anyone requiring reasonable accommodation to participate in the meeting should contact the Executive Director Tamera Leighton, at (707) 465-3878, at least five (5) days prior to the meeting.

CONSENT AGENDA ITEM A-D

DATE: JULY 6, 2021
TO: DEL NORTE LOCAL TRANSPORTATION COMMISSION
FROM: TAMERA LEIGHTON, EXECUTIVE DIRECTOR
SUBJECT: CONSENT AGENDA ITEMS

- a) Minutes of April 6, 2021
Staff recommendation: By consensus, accept minutes of April 6, 2021.
- b) Transportation Development Act claim
Staff recommendation: By polled vote, approve Redwood Coast Transit Authority Transportation Development Act claim and authorize the chair to sign.

This authorization is usual and customary and happens on an annual basis in the June or July meeting.
- c) Adopt Transportation Development Act (TDA) Resolutions for 2020-21.
Proposed action: By polled vote, adopt the following resolutions per the TDA fund estimate:
- i. 2021 8 Del Norte Local Transportation Commission resolution allocating funds to Redwood Coast Transit Authority for Operating Expenses.
 - ii. 2021 9 Del Norte Local Transportation Commission resolution allocating funds for administrative and planning purposes per the adopted Overall Work Program.
 - iii. 2021 10 Del Norte Local Transportation Commission resolution allocating funds for pedestrian and bicycle purposes.
- This authorization is usual and customary and happens on an annual basis in the June or July meeting.
- d) Adopt Resolution 2021 12 authorizing the Executive Director to administer Planning, Programming and Monitoring funding.
Proposed action: Adopt Resolution 2021 12 authorizing the Executive Director to execute fund transfer agreements with the State of California Department of Transportation for planning, programming and monitoring purposes.

This authorization is usual and customary and happens on an annual basis in the June or July meeting.

**DEL NORTE TRANSPORTATION COMMISSION
REGULAR MEETING MINUTES: TUESDAY, APRIL 6, 2021 AT 3 PM**

Present: Commissioner Ray Altman, City
Commissioner Jason Greenough, City
Commissioner Gerry Hemmingsen, County
Commissioner Chris Howard, County, Chair
Commissioner Blake Inscore, Alternate City
Commissioner Darrin Short, County
Suresh Ratnam, Caltrans, Policy Advisory Member

Absent: Commissioner Beau Smith

Also Present: Susan Brown, Rural Approaches
Tamara Leighton, Local Transportation Commission
Autumn Luna, Legal Council
David Morgan, Caltrans
Nacole Sutterfield, City

1. CALL MEETING TO ORDER

Chair Greenough called the meeting to order at 3:00 p.m.

2. PLEDGE OF ALLEGIANCE

Chair Greenough led the Pledge of Allegiance

3. PUBLIC COMMENT PERIOD

Anyone wishing to make public comments regarding matters either on or off the agenda and within the Commission's jurisdiction may do so at this time; however, the Commission is not permitted to act on non-agenda items.

The following person(s) addressed the Commission: None

4. ADJOURN TO THE POLICY ADVISORY COMMITTEE

Chair Greenough adjourned as the Del Norte Local Transportation Commission and immediately reconvened as the Policy Advisory Committee at 3:02 p.m.

CONSENT AGENDA

Items are considered routine in nature and voted on in one motion: Consider public comments or requests to pull matters from the consent agenda for separate action.

a) MINUTES OF MARCH 2, 2021

Proposed action: By consensus, accept minutes of January 12, 2021.

b) ADOPT RESOLUTION 2021 4 AUTHORIZING AND DIRECTING THE EXECUTIVE DIRECTOR TO EXECUTE ANNUAL FEDERAL APPORTIONMENT EXCHANGE PROGRAM AND STATE MATCH PROGRAM AGREEMENTS WITH THE STATE OF CALIFORNIA,

**DEPARTMENT OF TRANSPORTATION AS THEY ARE MADE AVAILABLE TO DNLTTC,
AND TO EXECUTE ANY RELATED DOCUMENTS FOR THE RSTP EXCHANGE PROCESS
FOR FEDERAL AID PROJECTS – MASTER FUND TRANSFER AGREEMENT 00450S.**

Staff recommendation: By polled vote, adopt Resolution 2021 4 approving the 2021-22 Overall Work Program.

- c) **ADOPT RESOLUTION 2021 5 APPROVING THE 2021-22 OVERALL WORK PROGRAM**
Redwood Coast Transit Authority and Staff recommendation: By polled vote, adopt Resolution 2021 05 approving the LCTOP project for the Electric Bus Infrastructure Program.
- d) **ADOPT RESOLUTION 2021 6 PROGRAMMING LOW CARBON TRANSIT OPERATIONS PROGRAM FUNDS.**
Redwood Coast Transit Authority and Staff recommendation: By polled vote, adopt Resolution 2021 05 approving the LCTOP project for the Electric Bus Infrastructure Program.
- e) **DEL NORTE LOCAL TRANSPORTATION COMMISSION RESOLUTION AUTHORIZING THE REDWOOD COAST TRANSIT AUTHORITY TO ADMINISTER THE 5311 FEDERAL TRANSIT ACT FUNDS WITH THE CALIFORNIA DEPARTMENT OF TRANSPORTATION.**
Redwood Coast Transit Authority and Staff recommendation: By polled vote, adopt Resolution 2021 06 approving the administration of the 5311 Federal Transit Act funding.

Public Comment: None

On a motion by Commissioner Hemmingsen, seconded by Commissioner Short, and unanimously carried on a polled vote the Del Norte Local Transportation Commission approved items 4 a-e.

POLICY and ADMINISTRATIVE

- f) **EXECUTIVE DIRECTOR CONTRACT FOR SERVICES.**
Counsel recommendation: By polled vote, approve the attached contract for Executive Director services and authorize the chair and counsel to sign the contract.
Public Comment: None
Legal Counsel Autumn Luna discussed the process used to issue and distribute the RFP as required. Autumn stated only one proposal was received and that was from the current Executive Director Tamera Leighton. Autumn also noted the proposal was very complete and shows Tamera's fitness for the role.
On a motion by Commissioner Short, seconded by Commissioner Howard, and unanimously carried on a polled vote the Del Norte Local Transportation Commission approved the contract for Executive Director services and authorized the chair and counsel to sign the contract.

g) DISCUSSION ITEMS

- US 199 presentation with David Morgan - David Morgan, Caltrans Project Engineer gave an update on the Safety Audit for Highway 199 starting with a 20-year project history of work that has been done on Highway 199. Caltrans has expended nearly \$64 million in project work on Hwy 199. David noted the number of times High Friction Surface Treatment (HFST) has been used for problem areas, and also noted the treatment only has a life span of about three years. The life span of HFST in other areas is closer to ten years. The diverse weather on Hwy 199 is causing the friction treatment to fail more quickly. Caltrans is looking into an epoxy-based treatment that should last longer. Caltrans is also experimenting with laser testing to measure the life of HSFT. David explained an independent contractor with assistance from Caltrans staff does the Safety Audit. The audit is expected to be completed in 2022. The audit will take into account 11 years of incident data on Hwy 199. The audit will present recommendations that will be implemented in conjunction with the local transportation commission. David explained the process to address concerns is to start with incremental improvements on areas of concern and work up to major improvements. Caltrans expects to see that efforts are made to improve conditions by starting with simple solutions like more signage, chevrons, and other safety measures. David finished by discussing the process to identify and address problem areas on Hwy 199.
- SAFE system annual report – Tamera Leighton discussed the information packet contained in the agenda with Safety Call Box data.
- Software for website posting and sharing (Dropbox) – Tamera Leighton informed the Commissioner of the need to purchase additional cloud storage for large files being posted on the Commission’s website. The large files are files that Caltrans has taken off their site and Tamera has added them to the local Commission’s site. The additional storage will cost about \$200.
- Sunset Circle progress update – Nacole Sutterfield reported the Sunset Circle project is nearly complete. The City is waiting on the delivery of the light poles; they are expected to arrive in early May.
- Elk Valley Cross Road – Nothing further to report.
- Last Chance Grade – Tamera Leighton informed the Commission the next stakeholders meeting will be on April 22nd and she is encouraging regular PSA’s be sent to the public on the status of Last Chance Grade.
- Funding update: Regional Planning Assistance, Regional Surface Transportation Program; Planning, Programming, and Monitoring; Coronavirus Response and Relief Supplemental Appropriations Act of 2021 Highway Infrastructure Programs Funding Distribution (CRSSA), Active Transportation Program – Tamera Leighton reviewed the different funding streams starting with Rural Planning Assistance (RPA) which supports the core operations of the Transportation Commission. The Regional Surface Transportation Program (RSTP) provides about \$260,000 annually for projects. Planning, Programming & Monitoring (PPM) funds are approximately \$28,000 this year. The Coronavirus Response and Relief Supplemental Appropriations Act (CRSSA) and is anticipated to be about \$713,000. The Active Transportation Plan (ATP) funds are very competitive but we should apply for these funds in the event of more funding brought into this program. Commissioner Howard inquired about the CRSSA funds being used for high-priority projects that have been identified by the Commission and collaborating with Caltrans on these projects. David Morgan stated that realigning the ramp to Grants Pass could be a good partner project. The widening of the

curve would lessen rates of incidents at the juncture. Commissioner Hemmingsen requested a short turn pocket leading into Dollar General would also be a good partner project. Tamera will work with David on potential partner projects.

5. COMMISSIONER COMMENTS AND REPORTS

Chair Greenough expressed his frustration with the process and how long it is taking to fix Last Chance Grade and asks if there is interest from the Commission to discuss alternate routes. Commission members discussed their concern about an alternate route being approved because of environmental issues.

6. ACTION ON THE RECOMMENDATIONS OF THE POLICY ADVISORY COMMITTEE

Adjourn as the Policy Advisory Committee, reconvene as the Del Norte Local Transportation Commission, and by polled vote, approve and adopt the actions taken by the Policy Advisory Committee in the items listed above.

Public Comment: None

On a motion by Commissioner Hemmingsen, seconded by Commissioner Inscore, and unanimously carried on a polled vote the Del Norte Local Transportation Commission approved items 4 a-f.

7. ADJOURN UNTIL THE REGULAR MEETING SCHEDULED ON TUESDAY, JUNE 1, 2021 AT 3:00 P.M.

With no further business before the Commission, Chair Greenough adjourned the regular meeting at 4:15 p.m., until the next regularly scheduled meeting on Tuesday, June 1, 2021, at 3:00 p.m.

Respectfully submitted

Tamera Leighton, Executive Director



*Transportation Development Act
Redwood Coast Transit Authority*

Del Norte Local Transportation Commission
900 Northcrest Drive, PMB 16
Crescent City, CA 95531
(707) 465-3878

**TRANSPORTATION DEVELOPMENT ACT FUNDS
CLAIM FORMS: DUE JUNE 30, 2021**

Please check the items that are either included with the submitted Transportation Development Act claim package or are on file at Del Norte Local Transportation Commission and return this checklist with the Transportation Development Act claim.

<u>ITEM</u>	<u>SUBMITTED</u>
a) TDA-1 Annual Transportation Development Act Claim	X
b) TDA-2 Project & Financial Plan (for the fiscal year of the claim)	X
c) TDA-3 TDA Funds – Current Status	X
d) TDA-4 Statement of Conformance	X
e) Resolution by governing body that authorizes filing the claim	X
f) CHP Safety Compliance Report	X
g) Statement of projected or estimated revenues and expenditures for prior fiscal year	X
h) Adopted or proposed budget for the fiscal year of the claim	X
i) Signed copy of transit service contract	X
j) Documentation of eligibility under TDA efficiency criteria	X
k) Standard Assurances for Applicants	X

TRANSPORTATION DEVELOPMENT ACT FUNDS
ANNUAL TRANSPORTATION CLAIM

TO: Del Norte Local Transportation Commission
900 Northcrest Drive, PMB 16
Crescent City, CA 95531

FROM: Claimant: Redwood Coast Transit Authority

Address: 140 Williams Drive

City: Crescent City, CA ZIP: 95531

Contact Person: Joseph Rye Phone: 707-235-3078

The Redwood Coast Transit Authority hereby requests, in accordance with TDA article 4 Section 99260(b) and applicable rules and regulations, that its Local Transportation Fund annual transportation claim be approved in the amount of \$906,023 for fiscal year 2021-2022 be drawn from the local transportation fund of the County of Del Norte for the purposes and amounts shown on the attached statements.

Approval of the claim and payment by the County Auditor of this application is subject to such monies being on hand and available for distribution, and to the provision that such monies will be used only accordance with terms of the allocation instructions.


APPROVED:

SUBMITTED:

By _____
Signature

Chair _____
Del Norte Local Transportation Commission

Approval Date _____


By _____
Claimant's Signature

Title General Manager_
Redwood Coast Transit Authority

Submittal Date 6/30/2021

TRANSPORTATION DEVELOPMENT ACT FUNDS **ANNUAL PROJECT AND FINANCIAL PLAN**

Briefly describe all proposed projects and indicate proposed expenditures of your jurisdiction for the ensuing fiscal year for public transportation operating and capital expenditures, right-of-way acquisition and construction of local street and roads and facilities for the exclusive use by pedestrians and bicycles. Give each project a title and number in sequence.

PROJECT TITLE: RCTA Operating Project #1

BRIEF DESCRIPTION: Operations of RCTA fixed routes, inter-city routes, and Dial-A-Ride (including ADA paratransit) service for Del Norte County

SECTION & SUBSECTION OF ACT: 99262

FUNDING SOURCE AND

1. LTF (SB325) \$860,772	4. FARES \$150,250
2. STAF \$198,330	5. OTHER \$0
3. SECTION 5311 \$339,831	6. TOTAL \$1,549,183

1. LTF (SB325) \$860,772	PROJECT COST BY FUNDING SOURCE	4. FARES \$150,250
2. STAF \$198,330	5. OTHER \$0	
3. SECTION 5311 \$339,831	6. TOTAL \$1,549,183	

CLAIMANT TOTAL PROPOSED EXPENDITURES: \$1,549,183

TDA FUNDS CLAIM: (LTF AND STAF) \$1,059,102

TRANSPORTATION DEVELOPMENT ACT FUNDS **ANNUAL PROJECT AND FINANCIAL PLAN**

Briefly describe all proposed projects and indicate proposed expenditures of your jurisdiction for the ensuing fiscal year for public transportation operating and capital expenditures, right-of-way acquisition and construction of local street and roads and facilities for the exclusive use by pedestrians and bicycles. Give each project a title and number in sequence.

PROJECT TITLE: RCTA CTSA Operating Project #2

BRIEF DESCRIPTION: Operations of RCTA CTSA Projects, including ADA Eligibility Determination and Transit Travel Training for Del Norte County

SECTION & SUBSECTION OF ACT: 99262

FUNDING SOURCE AND

1. LTF (SB325) \$45,301	4. FARES \$0
2. STAF \$0	5. OTHER \$0
3. SECTION 5311 \$0	6. TOTAL \$45,301

1. LTF (SB325) \$45,301	PROJECT COST BY FUNDING SOURCE	4. FARES \$0
2. STAF \$0	5. OTHER \$0	
3. SECTION 5311 \$0	6. TOTAL \$45,301	

CLAIMANT TOTAL PROPOSED EXPENDITURES: \$45,301

TDA FUNDS CLAIM: (LTF AND STAF) \$45,301

TRANSPORTATION DEVELOPMENT ACT FUNDS **ANNUAL PROJECT AND FINANCIAL PLAN**

Briefly describe all proposed projects and indicate proposed expenditures of your jurisdiction for the ensuing fiscal year for public transportation operating and capital expenditures, right-of-way acquisition and construction of local street and roads and facilities for the exclusive use by pedestrians and bicycles. Give each project a title and number in sequence.

PROJECT TITLE: RCTA Capital, Project #3

BRIEF DESCRIPTION: Capital projects for RCTA fixed routes, inter-city routes, and Dial-A-Ride (including ADA paratransit) services for Del Norte County

SECTION & SUBSECTION OF ACT: 99262

FUNDING SOURCE AND

1. LTF (SB325) \$0	4. FARES \$0
2. STA \$0	5. OTHER FTA (CARES, 5339, 5310) \$562,850 PTMISEA \$400,000, SB-1-SGR \$42,418
3. SECTION 5311 \$0	6. TOTAL \$1,005,268

PROJECT COST BY FUNDING SOURCE

1. LTF (SB325) \$0	4. FARES \$0
2. STA \$0	5. OTHER FTA (CARES, 5339, 5310) \$562,850 PTMISEA \$400,000, SB-1-SGR \$42,418
3. SECTION 5311 \$0	6. TOTAL \$1,005,268

CLAIMANT TOTAL PROPOSED EXPENDITURES: \$1,005,268

TDA FUNDS CLAIM: (LTF AND STA) \$0

TRANSPORTATION DEVELOPMENT ACT FUNDS CURRENT STATUS

Briefly describe the current fiscal year annual Transportation Claim including: a) Project progress to date; b) Income and expenditures to date. In addition, provide a projection of a) and b) by July 1.

Please see the attached Redwood Coast Transit Authority Adopted FY 2020-21 Budget – Dated June 30, 2021.

The report provides a summary of the performance of the Redwood Coast Transit Authority system and is a year-to-date financial status report. The attached Fiscal Year 2021-22 Budget includes a summary of projected Fiscal Year 2020-21 year-end revenues and expenditures.

CERTIFIED:

BY:  _____

Title: General Manager

Date: June 30, 2021

TRANSPORTATION DEVELOPMENT ACT FUNDS **STATEMENT OF CONFORMANCE**

The Redwood Coast Transit Authority (Claimant) hereby certifies that the Local Transportation Fund Annual Transportation Claim for fiscal year 2021-22 in the amount of \$860,772, plus \$45,301 for CTSA Activities conforms with the requirements of TDA Article 4, Chapter 1400, Section 99260, and applicable rules and regulations.

CERTIFIED:



By: _____

Title: General Manager

Date: June 30, 2021

**SAFETY COMPLIANCE REPORT/
TERMINAL RECORD UPDATE**

CHP 343 (Rev. 12-17) OPI 062

NEW TERMINAL INFORMATION <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	CA NUMBER 100967	FILE CODE NUMBER 352297	COUNTY CODE 8	BED
TERMINAL TYPE <input type="checkbox"/> Truck <input checked="" type="checkbox"/> Bus <input type="checkbox"/> Mod Limo	CODE B	OTHER PROGRAM(S)	LOCATION CODE 120	SUBAREA N89

CARRIER LEGAL NAME Firt Transit Inc	TERMINAL NAME (IF DIFFERENT)	TELEPHONE NUMBER (W/ AREA CODE) (707) 464-6400
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TERMINAL STREET ADDRESS (NUMBER, STREET, CITY, ZIP CODE)

140 Williams Dr Crescent City, CA 95531

MAILING ADDRESS (NUMBER, STREET, CITY, ZIP CODE) (IF DIFFERENT FROM ABOVE)

Same

INSPECTION LOCATION (NUMBER, STREET, CITY OR COUNTY)

LICENSE, FLEET AND TERMINAL INFORMATION

HM LIC. NO.	HWT REG. NO.	IMS LIC. NO.	TRUCKS AND TYPES	TRAILERS AND TYPES	PASS VEHYS BY TYPE I 12 II Mod Limo	DRIVERS 11	BIT FLEET SIZE Powered
EXP. DATE	EXP. DATE	EXP. DATE	REG. CT.	HW VEH.	HW CONT.	PPB/CSAT <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A	Towed

TERMINALS IDENTIFIED IN SECTION 34515(b) CVC

Yes No

FILE CODE NUMBERS OF TERMINALS INCLUDED IN INSPECTION AS A RESULT OF SECTION 34515(b) CVC

EMERGENCY CONTACTS (In Calling Order of Preference)

EMERGENCY CONTACT (NAME) Fernando Hernandez	DAY TELEPHONE NO. (W/ AREA CODE) (707) 464-6400	NIGHT TELEPHONE NO. (W/ AREA CODE) (707) 954-1692
EMERGENCY CONTACT (NAME) Nick West	DAY TELEPHONE NO. (W/ AREA CODE) (707) 464-6400	NIGHT TELEPHONE NO. (W/ AREA CODE) (707) 951-7066

ESTIMATED CALIFORNIA MILEAGE FOR THIS TERMINAL FOR LAST YEAR [2020]

A <input type="checkbox"/> UNDER 15,000	B <input type="checkbox"/> 15,001 — 50,000	C <input type="checkbox"/> 50,001 — 100,000	D <input checked="" type="checkbox"/> 100,001 — 500,000	E <input type="checkbox"/> 500,001 — 1,000,000	F <input type="checkbox"/> 1,000,001 — 2,000,000	G <input type="checkbox"/> 2,000,001 — 5,000,000	H <input type="checkbox"/> 5,000,001 — 10,000,000	I <input type="checkbox"/> MORE THAN 10,000,000
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OPERATING AUTHORITIES OR PERMITS

PUC <input type="checkbox"/> T	<input checked="" type="checkbox"/> TCP <input type="checkbox"/> PSC 24770	MOTOR CARRIER OF PROPERTY PERMIT ACTIVE <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A	IMS FITNESS EVALUATION <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
USDOT USDOT NUMBER 1002211	<input checked="" type="checkbox"/> MC <input type="checkbox"/> MX 576222	<input type="checkbox"/> MC <input type="checkbox"/> MX	REASON FOR INSPECTION Annual "B" Bus Terminal Inspection

INSPECTION FINDINGS		INSPECTION RATINGS: S = Satisfactory U = Unsatisfactory C = Conditional UR = Unrated N/A = Not Applicable					
REQUIREMENTS	VIOL	MAINTENANCE PROGRAM	DRIVER RECORDS	REG. EQUIPMENT	HAZARDOUS MATERIALS	TERMINAL	
MAINTENANCE PROGRAM		1 S 2 S 3 S 4 S	1 S 2 S 3 S 4 S	1 S 2 S 3 S 4 S	1 N/A 2 N/A 3 N/A 4 N/A	1 S 2 S 3 S 4 S	
DRIVER RECORDS		No. 4 Time 1.0	No. 8 Time 2.0	No. 4 Time 4.0	TIME	TOTAL TIME 7.0	
DRIVER HOURS		HAZARDOUS MATERIALS <input checked="" type="checkbox"/> No H/M Transported <input type="checkbox"/> No H/M violations noted	CONTAINERS/TANKS No. Time	VEHICLES PLACED OUT-OF-SERVICE Vehicles Units			
BRAKES		REMARKS					
LAMPS & SIGNALS							
CONNECTING DEVICES							
STEERING & SUSPENSION							
TIRES & WHEELS							
EQUIPMENT REQUIREMENTS	1						
CONTAINERS & TANKS							
HAZARDOUS MATERIALS							

INSPECTION TYPE <input type="checkbox"/> I <input type="checkbox"/> R	NON-BIT <input type="checkbox"/>	CPSS <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	CHP 345 <input type="checkbox"/>	CHP 100D COL. 3	INSPECTION DATE(S) 4-12,13-2021	TIME IN	TIME OUT
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INSPECTED BY (NAME(S))

RICK STEELE

ID NUMBER(S)

A12843

SUSPENSE DATE


Auto None

MOTOR CARRIER CERTIFICATION

I hereby certify that all violations described hereon and recorded on the attached pages (2 through 10), will be corrected in accordance with applicable provisions of the California Vehicle Code and the California Code of Regulations. I understand that I may request a review of an unsatisfactory rating by contacting the Motor Carrier Safety Unit Supervisor at 530-242-4357 within 5 business days of the rating.

CURRENT TERMINAL RATING SATISFACTORY	CARRIER REPRESENTATIVE'S SIGNATURE	DATE 04/13/2021
CARRIER REPRESENTATIVE'S PRINTED NAME Nick West	TITLE Maintenance Manager	DRIVER LICENSE NUMBER STATE

California Highway Patrol

	US DOT # 1002211	Legal: FIRST TRANSIT INC Operating (DBA):		
MC/MX #:	State #: 100967	Federal Tax ID: 23-1716119 (EIN)		
Review Type: Non-ratable Review - Special Study				
Scope:	Terminal	Location of Review/Audit: Company facility in the U. S.		Territory:
Operation Types	Interstate	Intrastate		
Carrier:	N/A	Non-HM	Business: Corporation	
Shipper:	N/A	N/A	Gross Revenue: for year ending:	
Cargo Tank:	N/A			
Company Physical Address:				
600 VINE STREET CINCINNATI, OH 45202-2400				
Contact Name:				
Phone numbers: (1) 513- 241-2200 (2) Fax				
E-Mail Address:				
Company Mailing Address:				
600 VINE STREET CINCINNATI, OH 45202-2400				
Carrier Classification				
Private Passenger, Business		State Government		
Cargo Classification				
Passengers				
Equipment				
	Owned	Term Leased	Trip Leased	Owned
				Term Leased
				Trip Leased
Minibus, 16+	12	0	0	
Power units used in the U.S.: 12				
Percentage of time used in the U.S.: 100				
Does carrier transport placardable quantities of HM?			No	
Is an HM Permit required?			N/A	
Driver Information				
	Inter	Intra	Average trip leased drivers/month: 0	
< 100 Miles:		11	Total Drivers: 11	
>= 100 Miles:			CDL Drivers: 11	





FIRST TRANSIT INC - Terminal

U.S. DOT #: 1002211

State #: 100967

Review Date:

04/12/2021

Part A

QUESTIONS regarding this report may be directed to Motor Carrier Safety Unit at

2485 Sonoma Street
Redding, CA 96001
(530) 242- 4300

This TERMINAL REVIEW deals only with safety compliance at this terminal.

Person(s) Interviewed

Name: Nick West

Title: Maintenance Manager

Name: Fernando Hernandez

Title: Safety Manager





FIRST TRANSIT INC - Terminal

U.S. DOT #: 1002211

State #: 100967

Review Date:

04/12/2021

Part B Violations

Safety Fitness Rating Information:

Total Miles Operated 245,122
Recordable Accidents 0

OOS Vehicle (CR): 0
Number of Vehicle Inspected (CR): 4
OOS Vehicle (MCMIS): 0
Number of Vehicles Inspected (MCMIS): 0

Your proposed safety rating is :

This Review is not Rated.





FIRST TRANSIT INC - Terminal

U.S. DOT #: 1002211

State #: 100967

Review Date:

04/12/2021

Part B Requirements and/or Recommendations

1. Please continue to comply with all statutory and regulatory requirements.





FIRST TRANSIT INC - Terminal
 U.S. DOT #: 1002211

State #: 100967

Review Date:
 04/12/2021

Part C

Reason for Review: Other Annual Bus Terminal
Planned Action: Compliance Monitoring

Parts Reviewed Certification:

325 382 383 387 390 391 392 393 395 396 397 398 399 171 172 173 177 178 180

Prior Reviews **Prior Prosecutions** **Reason not Rated:** Special Study **Study Code:** CA
 3/25/2021 1/30/2014
 3/19/2021
 2/26/2021

Unsat/Unfit Information

Is the motor carrier of passengers subject to the safety fitness procedures contained in 49 CFR part 385 subpart A, AND does it transport passengers in a commercial motor vehicle? No

Does carrier transport placardable quantities of hazardous materials? Not Applicable
Unsat/Unfit rule:

Corporate Contact: Fernando Hernandez **Special Study Information:**
Corporate Contact Title: Safety Manager

Remarks:

Terminal Name: First Transit Inc CA # - 100967
 Terminal Address: 140 Williams Dr Crescent City, CA 95531 FCN - 352297

Rating Information:
 In accordance with 13 CCR 1233, this terminal has been rated Satisfactory at this time.

MAINTENANCE PROGRAM VIOLATIONS:
 None noted

DRIVER RECORDS VIOLATIONS:
 None noted

HOURS OF SERVICE VIOLATIONS:
 None noted

Upload Authorized:	Yes	No
Authorized by:		Date:
Uploaded:	Yes	No
Verified by:		Failure Code:
		Date:





California Highway Patrol
2485 Sonoma Street
Redding, CA 96001
Phone: (530) 242-4300
Internationally Accredited Agency CHP407F/343A

Report Number: CAN9WR000470
Inspection Date: 04/12/2021
Start: 9:00 AM PT End: 10:00 AM PT
Inspection Level: V - Terminal
HM Inspection Type: None

FIRST TRANSIT INC
600 VINE STREET
CINCINNATI, OH, 45202-2400
USDOT: 1002211 Phone#: (513)241-2200
MC/MX#: 576222 Fax#: (513)419-8619
State#: 00967
Location: CRESCENT CITY
Highway:
County: DEL NORTE

Driver:
License#: State:
Date of Birth:
CoDriver:
License#: State:
Date of Birth:
Milepost: Shipper: N/A
Origin: Bill of Lading: N/A
Destination: Cargo:

VEHICLE IDENTIFICATION

Table with columns: Unit, Type, Make, Year, State, Plate, Equipment ID, VIN, GVWR, CVSA Existing, CVSA #. Row 1: 1, BU, FORD, 2019, CA, 1578602, 231, 1FDFE4FS6KDC37322, 14500

BRAKE ADJUSTMENTS

Table with columns: Axle #, Right, Left, Chamber. Row 1: 1, 2, N/A, N/A, N/A, N/A, DISC, DISC

VIOLATIONS: No violations were discovered

HazMat: No HM transported Placard: Cargo Tank:

Special Checks: No data for special checks

State Information:

Odometer: 28653; File Code Number: 352297; Fuel Type: G; Passenger Capacity: 18; WC Passenger Capacity: 2; Bus Type: 1; Beat/Sub Area: N89; Regulated Vehicle: Y; Pre-Cleared Vehicle: N; Veh #1 Type: 20

Report Prepared By: ID/Badge #:
R. L. STEELE A12843

Copy Received By:

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California Highway Patrol
2485 Sonoma Street
Redding, CA 96001
Phone: (530) 242-4300
Internationally Accredited Agency CHP407F/343A

Report Number: CAN9WR000471
Inspection Date: 04/12/2021
Start: 10:00 AM PT End: 11:00 AM PT
Inspection Level: V - Terminal
HM Inspection Type: None

FIRST TRANSIT INC
600 VINE STREET
CINCINNATI, OH, 45202-2400
USDOT: 1002211 Phone#: (513)241-2200
MC/MX#: 576222 Fax#: (513)419-8619
State#: 100967
Location: CRESCENT CITY
Highway:
County: DEL NORTE

Driver:
License#:
Date of Birth:
CoDriver:
License#:
Date of Birth:
State:
State:
Milepost: Shipper: N/A
Origin: N/A
Destination: N/A
Bill of Lading: N/A
Cargo: N/A

VEHICLE IDENTIFICATION

Table with columns: Unit, Type, Make, Year, State, Plate, Equipment ID, VIN, GVWR, CVSA Existing, CVSA #. Row 1: 1, BU, FORD, 2015, CA, 1527232, 295, 1FDGF5GT0FED59186, 14500

BRAKE ADJUSTMENTS

Table with columns: Axle #, Right, Left, Chamber. Row 1: 1, 2, N/A, N/A, N/A, N/A, DISC, DISC

VIOLATIONS: No violations were discovered

HazMat: No HM transported Placard: Cargo Tank:

Special Checks: No data for special checks

State Information:

Odometer: 128249; File Code Number: 352297; Fuel Type: D; Passenger Capacity: 20; WC Passenger Capacity: 2; Bus Type: 1; Beat/Sub Area: N89; Regulated Vehicle: Y; Pre-Cleared Vehicle: N; Veh #1 Type: 1

Report Prepared By: ID/Badge #:
R. L. STEELE A12843

Copy Received By:

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California Highway Patrol
2485 Sonoma Street
Redding, CA 96001
Phone: (530) 242-4300
Internationally Accredited Agency CHP407F/343A

Report Number: CAN9WR000472
Inspection Date: 04/12/2021
Start: 11:00 AM PT End: 12:00 PM PT
Inspection Level: V - Terminal
HM Inspection Type: None

FIRST TRANSIT INC
600 VINE STREET
CINCINNATI, OH, 45202-2400
USDOT: 1002211 Phone#: (513)241-2200
MC/MX#: 576222 Fax#: (513)419-8619
State#: 100967
Location: CRESCENT CITY
Highway:
County: DEL NORTE

Driver:
License#: State:
Date of Birth:
CoDriver:
License#: State:
Date of Birth:
Milepost: Shipper: N/A
Origin: N/A Bill of Lading: N/A
Destination: N/A Cargo: N/A

VEHICLE IDENTIFICATION

Unit	Type	Make	Year	State	Plate	Equipment ID	VIN	GVWR	CVSA Existing	CVSA #
1	BU	ELDO	2016	CA	1473503	221	1FDFE4FS3GDC07072	14500		

BRAKE ADJUSTMENTS

Axle #	1	2
Right	N/A	N/A
Left	N/A	N/A
Chamber	DISC	DISC

VIOLATIONS: No violations were discovered

HazMat: No HM transported

Placard:

Cargo Tank:

Special Checks: No data for special checks

State Information:

Odometer: 151554; File Code Number: 352297; Fuel Type: G; Passenger Capacity: 16; WC Passenger Capacity: 2; Bus Type: 1; Beat/Sub Area: N89; Regulated Vehicle: Y; Pre-Cleared Vehicle: N; Veh #1 Type: 1

Report Prepared By: ID/Badge #
R. L. STEELE A12843

Copy Received By:

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California Highway Patrol
2485 Sonoma Street
Redding, CA 96001
Phone: (530) 242-4300
Internationally Accredited Agency CHP407F/343A

Report Number: CAN9WR000473
Inspection Date: 04/12/2021
Start: 12:30 PM PT End: 1:23 PM PT
Inspection Level: V - Terminal
HM Inspection Type: None

FIRST TRANSIT INC
600 VINE STREET
CINCINNATI, OH, 45202-2400
USDOT: 1002211 Phone#: (513)241-2200
MC/MX#: 576222 Fax#: (513)419-8619
State#:
Location: CRESCENT CITY
Highway:
County: DEL NORTE

Driver:
License#:
Date of Birth:
CoDriver:
License#:
Date of Birth:
State:
State:
Milepost: Shipper: N/A
Origin: N/A
Destination: N/A
Bill of Lading: N/A
Cargo: N/A

VEHICLE IDENTIFICATION

Table with columns: Unit, Type, Make, Year, State, Plate, Equipment ID, VIN, GVWR, CVSA Existing, CVSA #

BRAKE ADJUSTMENTS

Table with columns: Axle #, Right, Left, Chamber and values for axles 1 and 2.

VIOLATIONS

Table with columns: Section, Type, Unit, OOS, Citation #, VerifyCrash, Violations Discovered

HazMat: No HM transported

Placard:

Cargo Tank:

Special Checks: No data for special checks

State Information:

Odometer: 334828; File Code Number: 352297; Fuel Type: D; Passenger Capacity: 24; WC Passenger Capacity: 2; Bus Type: 1; Beat/Sub Area: N89; Regulated Vehicle: Y; Pre-Cleared Vehicle: N; Veh #1 Type: 1

Pursuant to Section 24004 CVC, violations recorded on this SafetyNet Inspection Report must be corrected prior to redispach. Violations marked out of service must be corrected before the vehicle is operated on the highway. For your convenience, KEEP THIS REPORT OR A COPY IN THE VEHICLE UNTIL ALL VIOLATIONS ARE CLEARED. This document should NOT be forwarded to the court for clearance procedures. DO NOT RETURN THIS FORM TO THE CALIFORNIA HIGHWAY PATROL.

Report Prepared By: R. L. STEELE
ID/Badge #: A12843

Copy Received By:

X

X



FY 2020-21 RCTA Adopted Budget – FY Projected Through June 30, 2021

FY 2020-21 Adopted RCTA Budget - June 22, 2021				FY 20-21	FY 20-21	FY 21-22	
				Adopted	Projected	DRAFT FINAL	
REVENUE				Budget	Rev/Exp	Budget	Notes
<i>Local Transportation Revenues</i>							
	Passenger Fares			\$80,000	\$80,000	\$90,000	1
	5311(f) Route 20 Passenger Fares			\$43,000	\$43,000	\$60,250	1
	Auxilliary Transportation (Advertising) Revenue			\$15,000	\$ 18,330	\$15,000	2
<i>Local Cash Grants & Reimbursements</i>							
	TDA Article 4 Local Transportation Fund			\$480,000	\$700,000	\$860,722	3
	TDA Article 4.5 Local Transportation Fund CTSA			\$28,500	\$32,673	\$45,301	4
<i>State Cash Grants & Reimbursements</i>							
	State Transit Assistance			\$245,000	\$200,000	\$198,330	5
	Proposition 1B PTMISEA (carryover balance)			\$ 496,493	\$ (1,000)	\$497,493	6
	SB-1 State of Good Repair (carryover balance)			\$ 38,115	\$ 47,838	\$42,418	7
	Low Carbon Transit Operations Program (LCTOP)			\$52,066	\$30,000	\$29,552	8
<i>Federal Cash Grants and Reimbursements</i>							
	Section 5311 -Operating			\$163,897	\$157,882	\$179,831	
	Section 5311 - CARES Act/CRRSSA Operating			\$150,000	\$308,000	\$251,300	9
	Section 5311-F Operating			\$175,000	\$175,000	\$160,000	
	Section 5311 - CARES Act/CRRSSA Capital			\$0	\$52,413	\$144,850	9
	Section 5339 Capital (formula + discretionary)			\$416,960	\$0	\$260,000	10
	Section 5310 Capital (discretionary)			\$132,700	\$0	\$158,000	10
	TDA Reserves Allocation (RCTA Reserves)					\$ -	16
	TOTAL REVENUE			\$2,516,731	\$1,844,136	\$2,993,047	
	TOTAL OPERATIONS REVENUE			\$1,380,397	\$1,714,885	\$1,860,734	
	TOTAL CAPITAL REVENUE			\$1,136,334	\$129,251	\$1,132,313	
OPERATING EXPENSE							
	20200 Memberships & Dues			\$0	\$ 620	\$ 1,000	
	20280 Special Dept Expenses (CalACT Coop Purchase Fees)			\$0	\$ 3,162	\$ 3,500	
	20221 Printing			\$0	\$ 2,573	\$ 3,000	
	20235 Accounting Services and Audits			\$ 8,250	\$7,070	\$ 9,000	
	20239 CTSA Program Expenses			\$ 28,500	\$14,725	\$ 35,000	
	20237 Marketing Expenses			\$ 10,000	\$4,518	\$ 20,000	
	20236 Legal Services			\$ 3,000	\$763	\$ 5,000	
	20170 Bus Stop Maintenance and Repair			\$ -	\$0	\$ -	
	20233 Management Contract			\$ 99,000	\$51,417	\$ 99,000	
	20242 Operations and Maintenance Contract			\$ 620,000	\$640,000	\$ 725,272	
	20243 O& M Contract - Smith River/ Arcata Intercity Route			\$ 349,000	\$506,072	\$ 529,248	
	20230 Misc/Other Services Expenses			\$ 3,000	\$4,000	\$ 6,000	
	20244 Advertising, Brochures, Printing			\$ 15,000	\$1,953	\$ 15,000	
	20231 Misc Dept Services (website, GTFs, Alarm Svcs)			\$0	\$1,204	\$ 5,000	
	20297 Fuel			\$ 90,000	\$62,000	\$ 90,000	
	20297 Fuel - Smith River/Arcata Intercity Route			\$ 60,000	\$40,000	\$ 70,000	
	30410 Lease Expense			\$ 34,500	\$34,500	\$ 36,000	
	TOTAL OPERATING EXPENSE			\$ 1,320,250	\$1,374,577	\$ 1,652,020	
CAPITAL EXPENSE							
	40620-001 Electric Bus Project (engineering, pilot bus charger)			\$0	\$0	\$40,000	11
	40620-001 Replace 2 Buses - Rehab 2 buses (5339+ PTMISEA)			\$700,000	\$ -	\$520,000	
	40620-001 Replace Buses - (5310+ PTMISEA)			\$240,000	\$ -	\$257,000	
	40621 Security Improvements			\$ 18,836	\$18,836	\$ -	
	40610-500 Bus Stop Shelters and Signage (SB-1 SGR)			\$ 38,115	\$39,172	\$ 38,115	12
	40620-418 Radio System Improvements			\$ 500	\$0	\$ 1,800	
	40610-200 Facility Improvements (TBD)			\$ 20,000	\$4,121	\$ 20,000	
	40610-200 Mobile Transit Center Kiosk (eng and purchase)			\$ -	\$0	\$ 66,000	13
	30411 PTMISEA Capital Balance after FY (balance - expends			\$ 496,493	\$400,000	\$ 97,493	14
	TOTAL CAPITAL EXPENSE			\$ 1,513,944	\$462,129	\$ 1,040,408	
	TOTAL EXPENDITURES			\$ 2,834,194	\$1,836,706	\$ 2,692,428	
	Increase for TDA Reserves			\$ (317,463)	\$ 7,430	\$ 300,619	15

FY 2021-22 RCTA Adopted Budget – Effective June 28th, 2021

FY 2021-22 Draft Final RCTA Budget - June 22, 2021		FY 20-21	FY 20-21	FY 21-22	
		Adopted	Projected	DRAFT FINAL	
REVENUE		Budget	Rev/Exp	Budget	Notes
<i>Local Transportation Revenues</i>					
	Passenger Fares	\$80,000	\$80,000	\$90,000	1
	5311(f) Route 20 Passenger Fares	\$43,000	\$43,000	\$60,250	1
	Auxilliary Transportation (Advertising) Revenue	\$15,000	\$ 18,330	\$15,000	2
<i>Local Cash Grants & Reimbursements</i>					
	TDA Article 4 Local Transportation Fund	\$480,000	\$700,000	\$860,722	3
	TDA Article 4.5 Local Transportation Fund CTSA	\$28,500	\$32,673	\$45,301	4
<i>State Cash Grants & Reimbursements</i>					
	State Transit Assistance	\$245,000	\$200,000	\$198,330	5
	Proposition 1B PTMISEA (carryover balance)	\$ 496,493	\$ (1,000)	\$497,493	6
	SB-1 State of Good Repair (carryover balance)	\$ 38,115	\$ 47,838	\$42,418	7
	Low Carbon Transit Operations Program (LCTOP)	\$52,066	\$30,000	\$29,552	8
<i>Federal Cash Grants and Reimbursements</i>					
	Section 5311 -Operating	\$163,897	\$157,882	\$179,831	
	Section 5311 - CARES Act/CRRSSA Operating	\$150,000	\$308,000	\$251,300	9
	Section 5311-F Operating	\$175,000	\$175,000	\$160,000	
	Section 5311 - CARES Act/CRRSSA Capital	\$0	\$52,413	\$144,850	9
	Section 5339 Capital (formula + discretionary)	\$416,960	\$0	\$260,000	10
	Section 5310 Capital (discretionary)	\$132,700	\$0	\$158,000	10
	TDA Reserves Allocation (RCTA Reserves)			\$ -	16
	TOTAL REVENUE	\$2,516,731	\$1,844,136	\$2,993,047	
	TOTAL OPERATIONS REVENUE	\$1,380,397	\$1,714,885	\$1,860,734	
	TOTAL CAPITAL REVENUE	\$1,136,334	\$129,251	\$1,132,313	
OPERATING EXPENSE					
	20200 Memberships & Dues	\$0	\$ 620	\$ 1,000	
	20280 Special Dept Expenses (CalACT Coop Purchase Fees)	\$0	\$ 3,162	\$ 3,500	
	20221 Printing	\$0	\$ 2,573	\$ 3,000	
	20235 Accounting Services and Audits	\$ 8,250	\$7,070	\$ 9,000	
	20239 CTSA Program Expenses	\$ 28,500	\$14,725	\$ 35,000	
	20237 Marketing Expenses	\$ 10,000	\$4,518	\$ 20,000	
	20236 Legal Services	\$ 3,000	\$763	\$ 5,000	
	20170 Bus Stop Maintenance and Repair	\$ -	\$0	\$ -	
	20233 Management Contract	\$ 99,000	\$51,417	\$ 99,000	
	20242 Operations and Maintenance Contract	\$ 620,000	\$640,000	\$ 725,272	
	20243 O & M Contract - Smith River/ Arcata Intercity Route	\$ 349,000	\$506,072	\$ 529,248	
	20230 Misc/Other Services Expenses	\$ 3,000	\$4,000	\$ 6,000	
	20244 Advertising, Brochures, Printing	\$ 15,000	\$1,953	\$ 15,000	
	20231 Misc Dept Services (website, GTFS, Alarm Svcs)	\$0	\$1,204	\$ 5,000	
	20297 Fuel	\$ 90,000	\$62,000	\$ 90,000	
	20297 Fuel - Smith River/Arcata Intercity Route	\$ 60,000	\$40,000	\$ 70,000	
	30410 Lease Expense	\$ 34,500	\$34,500	\$ 36,000	
	TOTAL OPERATING EXPENSE	\$ 1,320,250	\$1,374,577	\$ 1,652,020	
CAPITAL EXPENSE					
	40620-001 Electric Bus Project (engineering, pilot bus charger)	\$0	\$0	\$40,000	11
	40620-001 Replace 2 Buses - Rehab 2 buses (5339+ PTMISEA)	\$700,000	\$ -	\$520,000	
	40620-001 Replace Buses - (5310+ PTMISEA)	\$240,000	\$ -	\$257,000	
	40621 Security Improvements	\$ 18,836	\$18,836	\$ -	
	40610-500 Bus Stop Shelters and Signage (SB-1 SGR)	\$ 38,115	\$39,172	\$ 38,115	12
	40620-418 Radio System Improvements	\$ 500	\$0	\$ 1,800	
	40610-200 Facility Improvements (TBD)	\$ 20,000	\$4,121	\$ 20,000	
	40610-200 Mobile Transit Center Kiosk (eng and purchase)	\$ -	\$0	\$ 66,000	13
	30411 PTMISEA Capital Balance after FY (balance - expends	\$ 496,493	\$400,000	\$ 97,493	14
	TOTAL CAPITAL EXPENSE	\$ 1,513,944	\$462,129	\$ 1,040,408	
	TOTAL EXPENDITURES	\$ 2,834,194	\$1,836,706	\$ 2,692,428	
	Increase for TDA Reserves	\$ (317,463)	\$ 7,430	\$ 300,619	15

RESOLUTION NO. 2021 8

DEL NORTE LOCAL TRANSPORTATION COMMISSION RESOLUTION ALLOCATING FUNDS TO REDWOOD COAST TRANSIT AUTHORITY FOR OPERATING EXPENSES

WHEREAS, the Del Norte Local Transportation Commission in its official capacity as the designated Regional Transportation Planning Agency, hereafter referred to as the RTPA, is allocating funds for transportation purposes; and

WHEREAS, there is need for moderately low or low priced transportation in Del Norte County; and

WHEREAS, the operation of dial-a-ride and fixed-route transit services in Del Norte County are successful transportation programs; and

WHEREAS, Redwood Coast Transit Authority provides public transportation services on a dial-a-ride and on a fixed-route basis to the citizens of Del Norte County; and

WHEREAS, the proposed expenditure of funds by the Redwood Coast Transit Authority is in accordance with the approved 2020 Del Norte Regional Transportation Plan;

WHEREAS, the available funds include Local Transportation Fund estimate of \$852,449 plus \$44,866 in Local Transportation Funds for RCTA's CTSA program, and State Transit Assistance Fund estimate of \$198,268.

NOW, THEREFORE, BE IT RESOLVED THAT the RTPA hereby allocates the following TDA funding through the RTPA for Fiscal Year 2021-22, an allocation from the Local Transportation Fund a sum not to exceed \$897,315 and State Transit Assistance Fund a sum not to exceed \$198,268, and adjusted quarterly to actual income, to Redwood Coast Transit Authority for transportation purposes pursuant to Public Utilities Code Section 99262 and Transportation Development Act Articles 4 & 4.5 for use by the Redwood Coast Transit Authority for the purpose of funding the operation of dial-a-ride and fixed-route transit services during fiscal year 2021-22.

PASSED AND ADOPTED by the Del Norte Local Transportation Commission on the 6th day of July 2021 by the following polled vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Jason Greenough, Chair
Del Norte Local Transportation Commission

Attest:

Tamera Leighton, Executive Director
Del Norte Local Transportation Commission

RESOLUTION NO. 2021 9

DEL NORTE LOCAL TRANSPORTATION COMMISSION
ALLOCATION FOR ADMINISTRATIVE AND PLANNING PURPOSES

WHEREAS, the Del Norte Local Transportation Commission in its official capacity as the designated Regional Transportation Planning Agency, hereafter referred to as the RTPA, is allocating funds for administrative and planning purposes; and

WHEREAS, the projected reasonable administrative and planning expenses for the RTPA for fiscal year 2021-22 will be approximately the sum of \$76,000; and

WHEREAS, the projected expenses are necessary and reasonable;

NOW, THEREFORE, BE IT RESOLVED THAT the RTPA hereby allocates the sum of \$76,000 for administrative and planning purposes pursuant to the Public Utilities Code Section 99233.1 and hereby authorizes the RTPA to expend said funds on all reasonable and necessary administrative and planning purposes, including the following:

Work Element B1: Overall Work Program Development	\$10,000
Work Element C2: Partnerships and Planning Agreements	\$10,000
Work Element E1-3: TDA Administration and Fiscal Management	\$56,000

PASSED AND ADOPTED by the Del Norte Local Transportation Commission on the 6th day of July 2021, by the following polled vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Jason Greenough, Chair
Del Norte Local Transportation Commission

Attest:

Tamera Leighton, Executive Director
Del Norte Local Transportation Commission

RESOLUTION NO. 2021 10

DEL NORTE LOCAL TRANSPORTATION COMMISSION RESOLUTION ALLOCATING FUNDS FOR PEDESTRIAN AND BICYCLE PURPOSES

WHEREAS, the Del Norte Local Transportation Commission, in its official capacity as the designated Regional Transportation Planning Agency, hereafter referred to as the RTPA, is allocating funds for pedestrian and bicycle purposes; and

WHEREAS, bicyclists and pedestrians have special needs in Del Norte County; and

WHEREAS, the RTPA has adopted an Active Transportation Plan;

NOW, THEREFORE, BE IT RESOLVED THAT the RTPA hereby allocates an amount not to exceed \$18,313, and adjusted quarterly to actual income, for bicycle and pedestrian purposes pursuant to Public Utilities Code Section 99233.3 and directs that such funds be held until approval of a specific claim utilizing said funds pursuant to California Administrative Code Section 6655.2.

PASSED AND ADOPTED by the Del Norte Local Transportation Commission on the 6th day of July 2021, by the following polled vote:

AYES:
NOES:
ABSTAIN:
ABSENT:

Jason Greenough, Chair
Del Norte Local Transportation Commission

Attest:

Tamera Leighton, Executive Director
Del Norte Local Transportation Commission

RESOLUTION NO. 2021 11

DEL NORTE LOCAL TRANSPORTATION COMMISSION RESOLUTION
AUTHORIZING THE EXECUTIVE DIRECTOR TO EXECUTE FUND TRANSFER AGREEMENTS WITH
THE STATE OF CALIFORNIA DEPARTMENT OF TRANSPORTATION FOR FISCAL YEAR 2021-22 STIP
PLANNING, PROGRAMMING AND MONITORING PROGRAM

WHEREAS, the Del Norte Local Transportation Commission, on December 3, 2019, approved the 2020 Regional Transportation Improvement Program (RTIP) that allocated \$28,000 for fiscal year 2021-22 for the STIP Planning, Programming and Monitoring (PPM) program; and,

WHEREAS, the Del Norte Local Transportation Commission is eligible to receive STIP funding through the Caltrans; and

WHEREAS, Del Norte Local Transportation Commission will use these funds to complete Work Elements C, D, and H in the 2021-22 Overall Work Program; and

WHEREAS, Caltrans has requested the Del Norte Local Transportation Commission execute fund transfer agreements in order to receive the STIP funds.

NOW THEREFORE BE IT RESOLVED that the Executive Director is authorized to execute fund transfer agreements and any amendments thereto with Caltrans to receive fiscal year 2021-22 funds for the STIP Planning, Programming and Monitoring Program; and,

BE IT FURTHER RESOLVED that Del Norte Local Transportation Commission agrees to comply with all terms and conditions of the fund transfer agreements.

PASSED AND ADOPTED by the Del Norte Local Transportation Commission on the 6th day of July 2021, by the following polled vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Jason Greenough, Chair
Del Norte Local Transportation Commission

Attest:

Tamera Leighton, Executive Director
Del Norte Local Transportation Commission

Item E Staff Report

DATE: JULY 6, 2021
TO: DEL NORTE LOCAL TRANSPORTATION COMMISSION
FROM: TAMERA LEIGHTON, EXECUTIVE DIRECTOR
SUBJECT: ADOPT THE RESOLUTION ALLOCATING \$6,650 OF REGIONAL SURFACE
TRANSPORTATION PROGRAM FUNDING FOR CONSTRUCTION SUPPORT

STAFF RECOMMENDATION: By polled vote, adopt resolution 2021 13 allocating \$6,650 of Regional Surface Transportation Program (RSTP) funds to the Crescent City/Del Norte County Chamber of Commerce for construction support at Last Chance Grade.

DISCUSSION: US Highway 101 at Last Chance Grade is partially open and has a schedule of two-hour closure times throughout the work week. Caltrans is changing the schedule on July 6 to significantly increase productivity. To decrease the frustration experienced by the traveling public and to increase productivity by recommending travelers "Time it Right" so they are not queuing up during the closed times, I have requested a partnership with Caltrans, the Crescent City/Del Norte County Chamber of Commerce, and DNLTC. This partnership will provide information and comfort to the traveling public while assisting Caltrans in greater productivity. Caltrans will provide a detailed update in the meeting, and with the change in schedule, the emergency work will be completed by the end of August rather than the end of November – estimated.

I requested the attached proposal from the Chamber of Commerce so they can support the construction by providing public information to our local community and the traveling public.

RESOLUTION NO. 2021 12

DEL NORTE LOCAL TRANSPORTATION COMMISSION RESOLUTION ALLOCATING UP TO \$6,650 IN REGIONAL SURFACE TRANSPORTATION PROGRAM FUNDS TO PARTNERSHIP WITH THE CRESCENT CITY/DEL NORTE COUNTY CHAMBER OF COMMERCE TO SUPPORT EMERGENCY CONSTRUCTION AT LAST CHANCE GRADE

WHEREAS, the Del Norte Local Transportation Commission in its official capacity as the designated Regional Transportation Planning Agency (RTPA), is allocating Regional Surface Transportation Program funds for eligible purposes; and

WHEREAS, the emergency project at Last Chance Grade will benefit from support from the Chamber of Commerce to provide information about the opening times to the local and traveling public; and

WHEREAS, the Chamber of Commerce is uniquely qualified to reach the local and traveling public with professional expertise through existing networks;

WHEREAS, time is of the essence; and

NOW, THEREFORE, BE IT RESOLVED THAT the DNLTC hereby authorizes \$6,650 to the Crescent City/Del Norte County Chamber of Commerce for construction support for Last Chance Grade.

PASSED AND ADOPTED by the Del Norte Local Transportation Commission on the 6th day of July 2021, by the following polled vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Jason Greenough, Chair
Del Norte Local Transportation Commission

Attest:

Tamera Leighton, Executive Director
Del Norte Local Transportation Commission



CRESCENT CITY - DEL NORTE CHAMBER OF COMMERCE

1001 Front Street ■ Crescent City, CA 95531
(707) 464.3174 ■ delnorte.org

June 24, 2021

Request for Funding

From: Crescent City/Del Norte Chamber of Commerce
Cindy Vosburg
To: Del Norte Local Transportation Commission
Tamera Leighton

Construction Support: Public Service Marketing Campaign for Last Chance Grade Plan Your Trip Accordingly

The purpose of this Public Service campaign is to support the construction schedule by educating travelers, local businesses and general population on the current conditions of Last Chance Grade.

Through education our goals are to:

- Reduce frustration levels of motorists and help keep Cal Trans workers, drivers, local citizens, and law enforcement officers safe.
- Ensure local business community understands current conditions and how best to serve their customers and local citizens.
- Education communities outside our local area to better help them serve travelers who are heading into our region.

We would like to propose a 6-week marketing campaign which would run from mid-July through Labor Day Weekend.

. The campaign would consist of the following paid media:

- 4 weeks of radio and digital advertising in Coos Bay and Eugene Oregon; Redding, Eureka and Crescent City, California
- 4 weeks of printed ads in the Del Norte Triplicate
- 4 weeks of web ads on Wild Rivers Outpost

It would consist of earned media (free):

- Chamber of Commerce website
- Chamber of Commerce e-newsletter
- Chamber of Commerce Facebook page
- Visit Del Norte County Visitor Bureau Website
- Visit Del Norte County Visitor Bureau Facebook page
- Visit Del Norte County Visitor Bureau Instagram page
- Visit Del Norte County Visitor Bureau e-newsletter
- City of Crescent City Facebook page
- City of Crescent City Instagram
- Bicoastal media morning spotlight on KCRE and KPOD
- Submitted press release to newspapers in Oregon: Brookings, Gold Beach, Grants Pass, Medford, Roseburg, Eugene.
- Submitted press release to newspapers in California: Redding, Eureka, Crescent City.
- Submitted press release to Wild Rivers Outpost, Lost Coast Outpost
- Submitted press release to KFUG public radio
- Handouts in the following California Counties Visitor Centers: Humboldt, Shasta, Mendocino, and Lake. Curry County in Oregon, Cities of Gold Beach and Brookings.

In addition to above paid and earned media, Design Work from ad agency for back of Cal Trans 1 page handout to motorists waiting in line at Last Chance Grade, printed materials, and social media.

Total Investment: \$6,650*

*\$5,000 for the paid marketing paid buy, \$1,000 for the earned media work, \$650 Graphic Designer

Prepared by:
 Cindy Vosburg
 Executive Director
 Crescent City/Del Norte Chamber of Commerce
 (541) 251-0591

Item F Staff Report

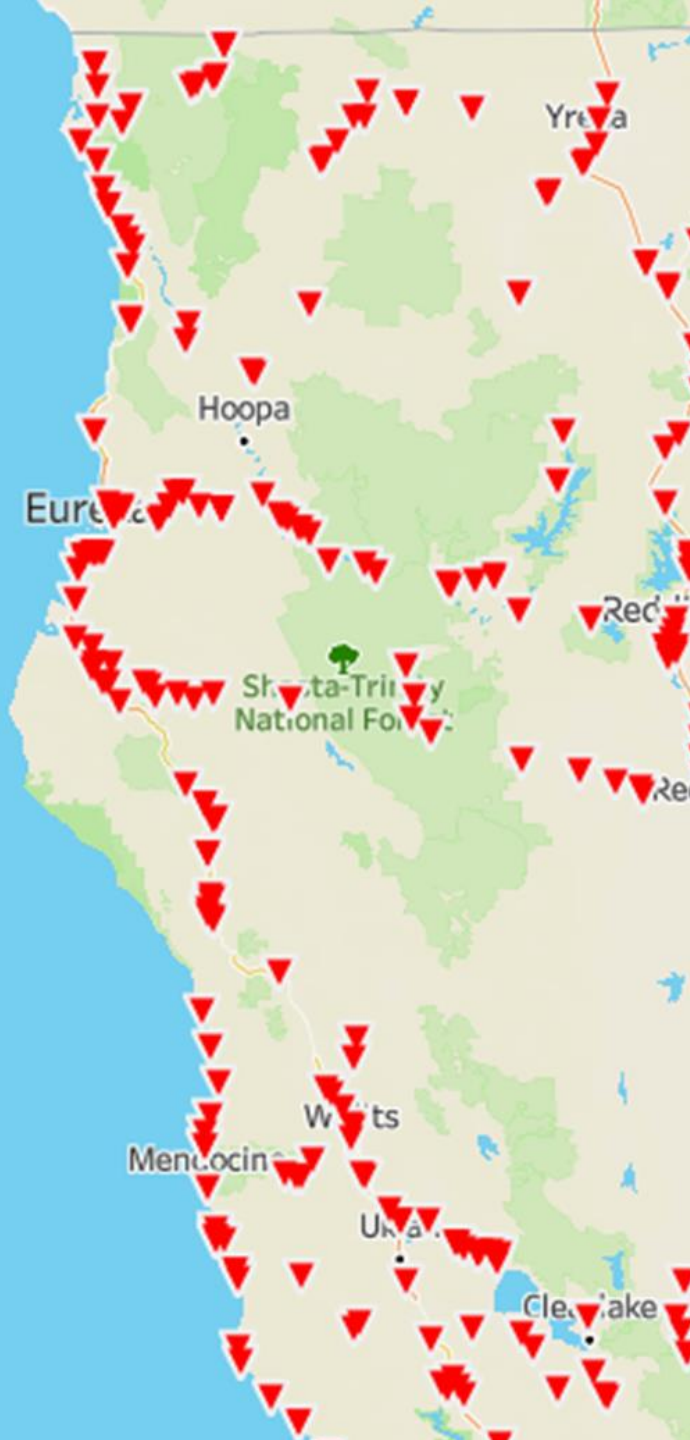
DATE: JULY 6, 2021
TO: DEL NORTE LOCAL TRANSPORTATION COMMISSION
FROM: TAMERA LEIGHTON, EXECUTIVE DIRECTOR
SUBJECT: SHOPP* NOMINATION PROCESS AND PROJECT LIST PRESENTATION BY CALTRANS

STAFF RECOMMENDATION: By consensus, direct staff to respond to the request for input in the 2024 SHOPP by Caltrans.

DISCUSSION: Caltrans will present the attached information in the meeting and will answer questions. DNLTC has input opportunities for pre-project nominations, project nominations, Project Initiation Document (PID) development, and project development.

I will have a more detailed recommendation in the meeting.

*SHOPP: State Highway Operation and Protection Program



Caltrans Project Development

District 1
May 2021

Overview

State Highway Operation and Protection Program (SHOPP) Asset Management Overview

- Project Selection (Project Nomination)
- Project Portfolio Change Management

Transportation Planning Information Sheet (TPSIS)

Project Input Opportunities

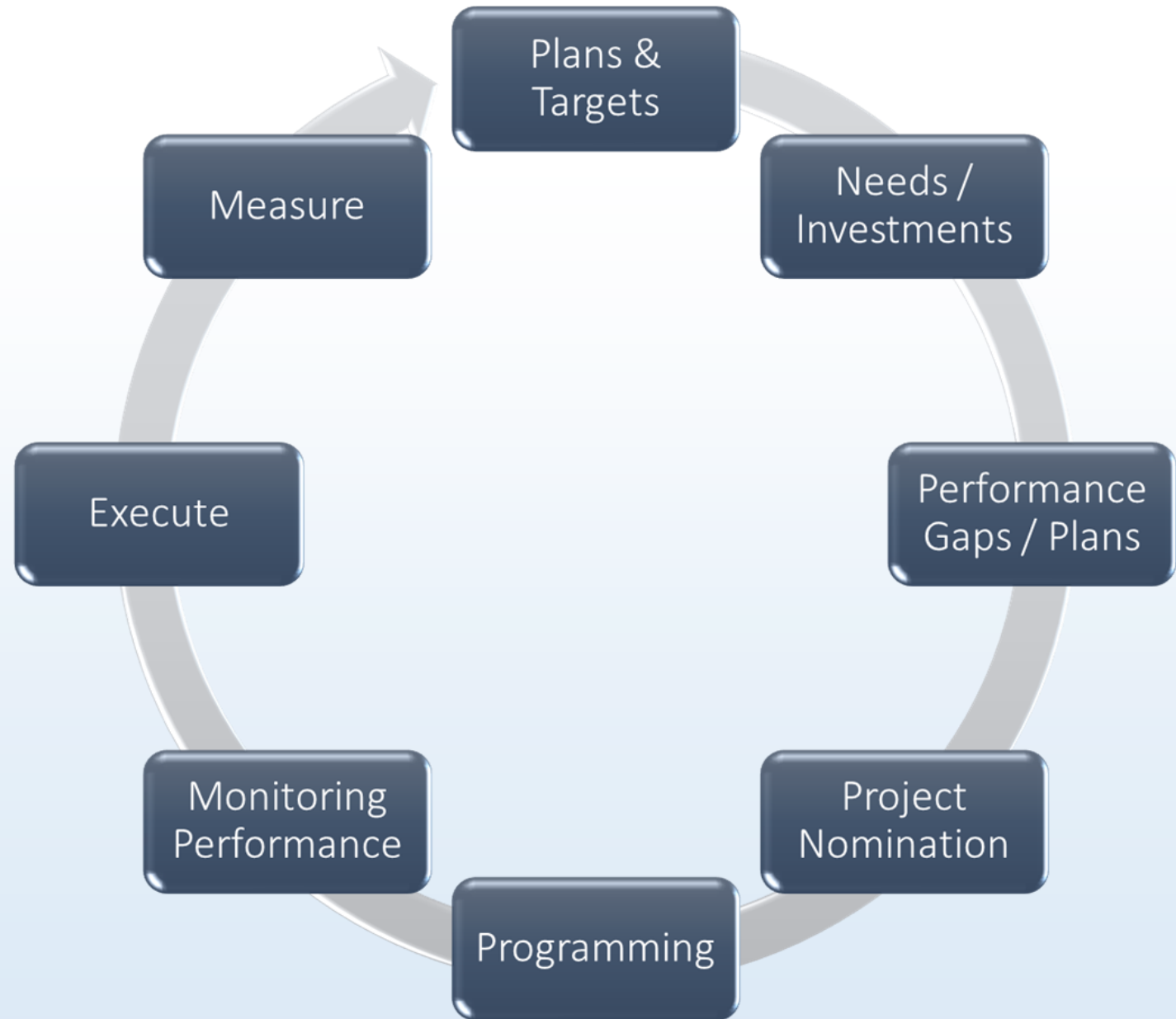
- Project Nomination
- Project Initiation Document
- Project Development

Asset Management

Caltrans' approach to investing in the State Highway System...

- Preserves assets and minimizes their whole life cost
- Provides a transparent prioritization process
- Creates a financially sustainable framework
- Provides a methodology to improve performance on a long-term basis

SHOPP Asset Management Cycle

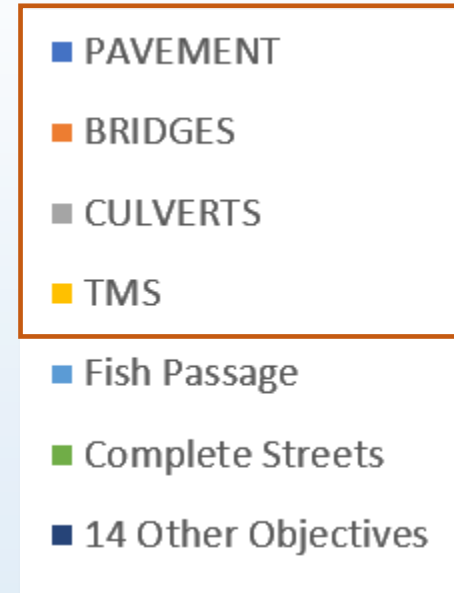
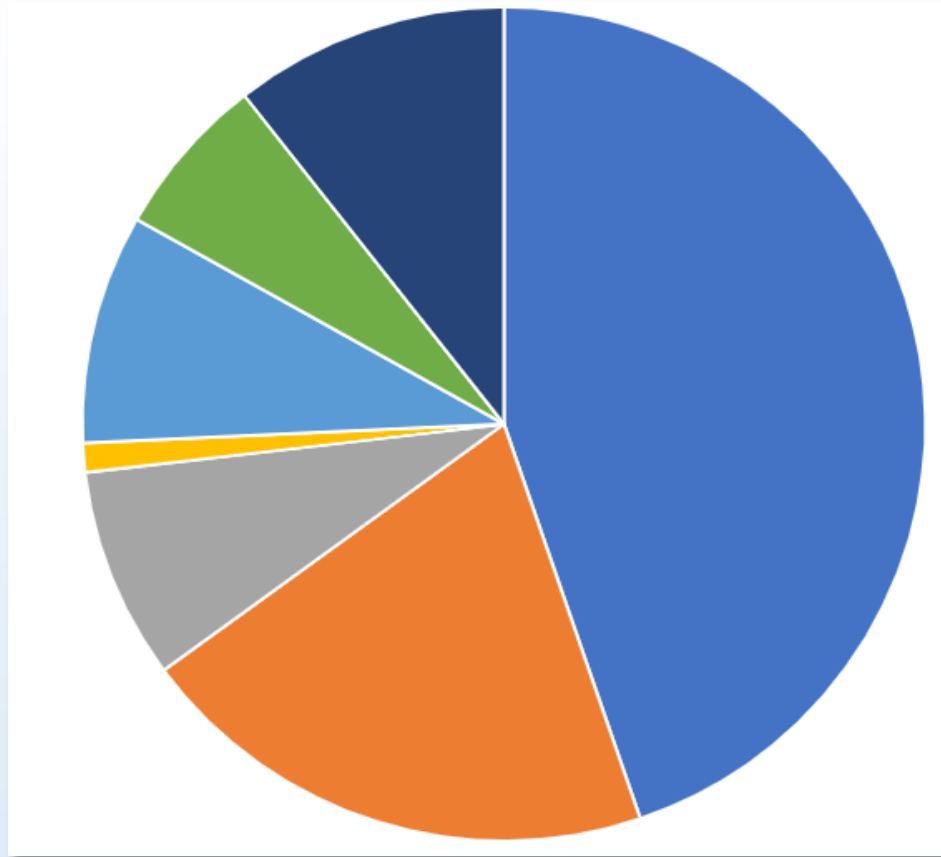


2021 SHSMP District Performance Plans



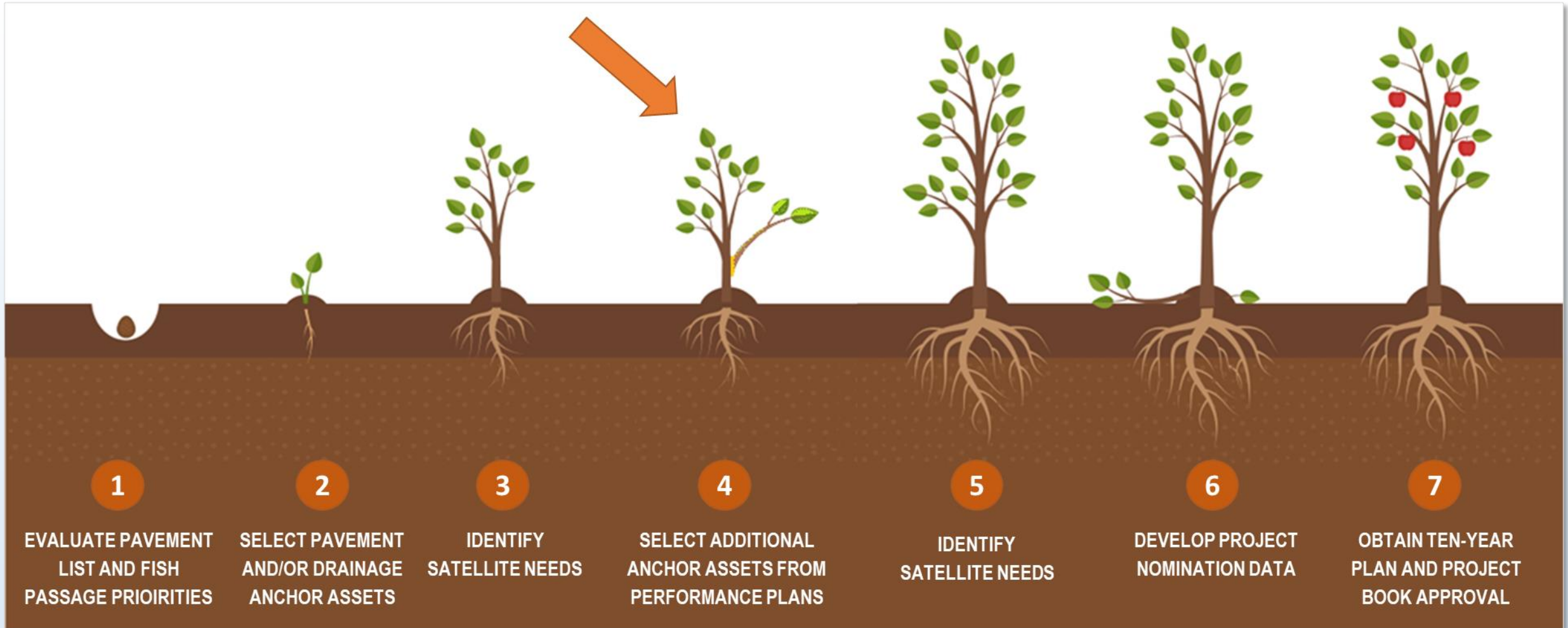
- **A District Performance Plan** is a SHOPPING list of performance targets that are a byproduct of the State Highway System Management Plan (SHSMP).
- **2019 D1 Performance Plan** had 16 Objectives with Targets and an \$849M Budget for the Ten-Year Plan. The current Ten-Year Plan can be accessed using the online project portal: dot.ca.gov/programs/asset-management/caltrans-project-portal
- **2021 D1 Performance Plan** has 20 Objectives with Targets and a budget of \$1.1B over 5 years.
- **Complete Streets and Fish Passage** are two new Objectives with Targets in the 2021 D1 Performance Plan.

District 1 Performance Plan

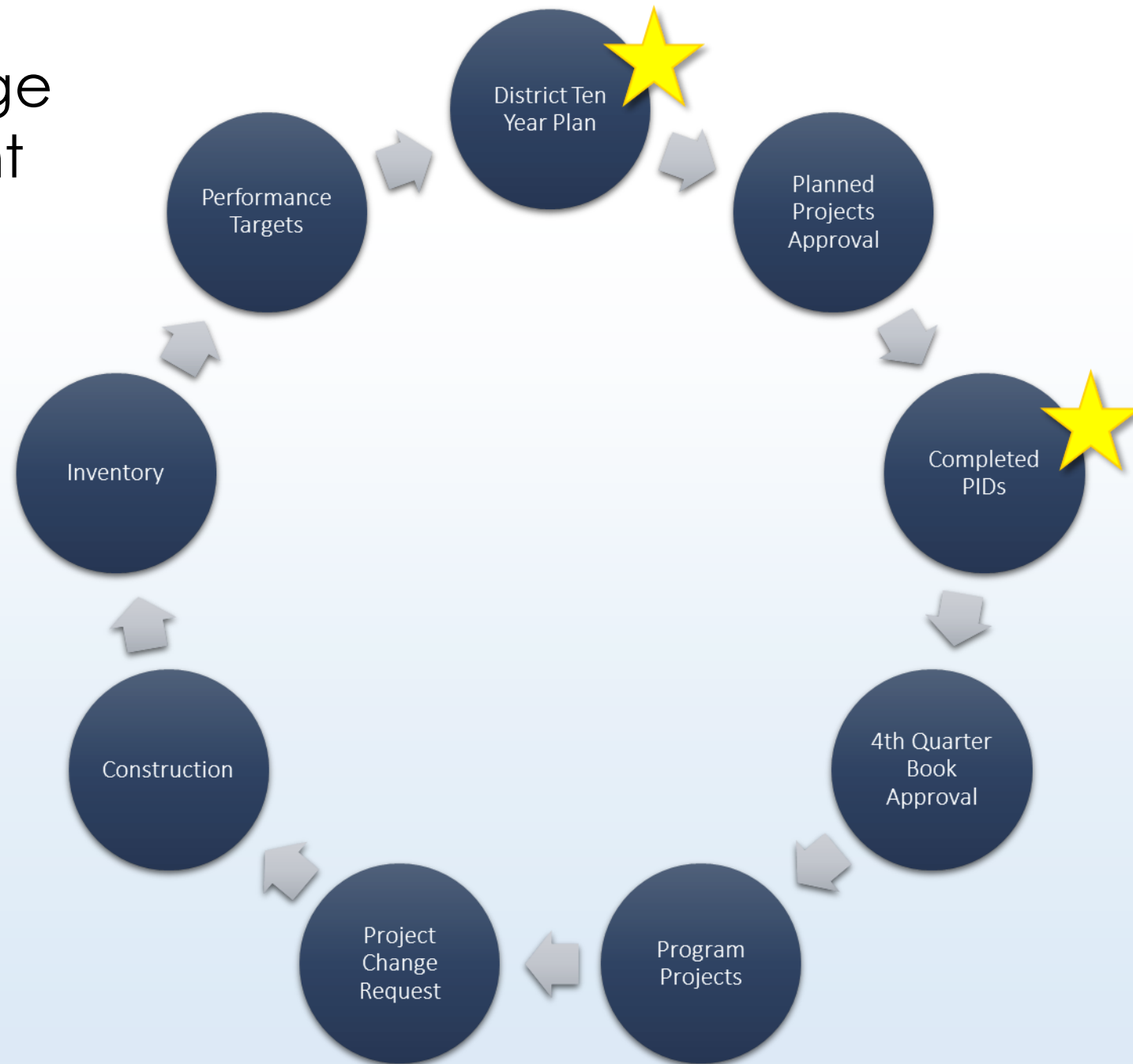


SB1

SHOPP Project Nomination



Project Change Management



2024 SHOPP Partial List

New 2024 SHOPP Candidate Anchors

Calpella Pavement (MEN-101 Post Mile 26.3/33.70; MEN-222)

Garberville Pavement (HUM-101 Post Mile T0.0/R10.3)

DaHaven to Hardy Pavement (MEN-1 Post Mile 78.9/87.85)

Prairie Creek Pavement (DN-101 Post Mile M0.1/R3.9; HUM-101 Post Mile 125.7/R131.7)

Cummings Pavement (MEN-101 Post Mile 81.4/R90.77)

Lakeport Pavement (LAK-29 Post Mile 31.6/52.5)

HUM-36 Drainage (HUM-36 Post Mile 9.17 and Post Mile 5.18; Fox and Wilson Creeks Fish Passage)

MEN-1 Drainage (MEN-1 Post Mile 88.71; Powderhouse Gulch Fish Passage)

Fernbridge Scour and Deck Rehab (HUM-211 Post Mile R77.5/78.7)

Programmed Projects Impacting 2024 SHOPP Budget

DN-101 Drainage

MEN-128 Drainage

HUM-101 Eureka Slough Bridge

RTPA Input Opportunities

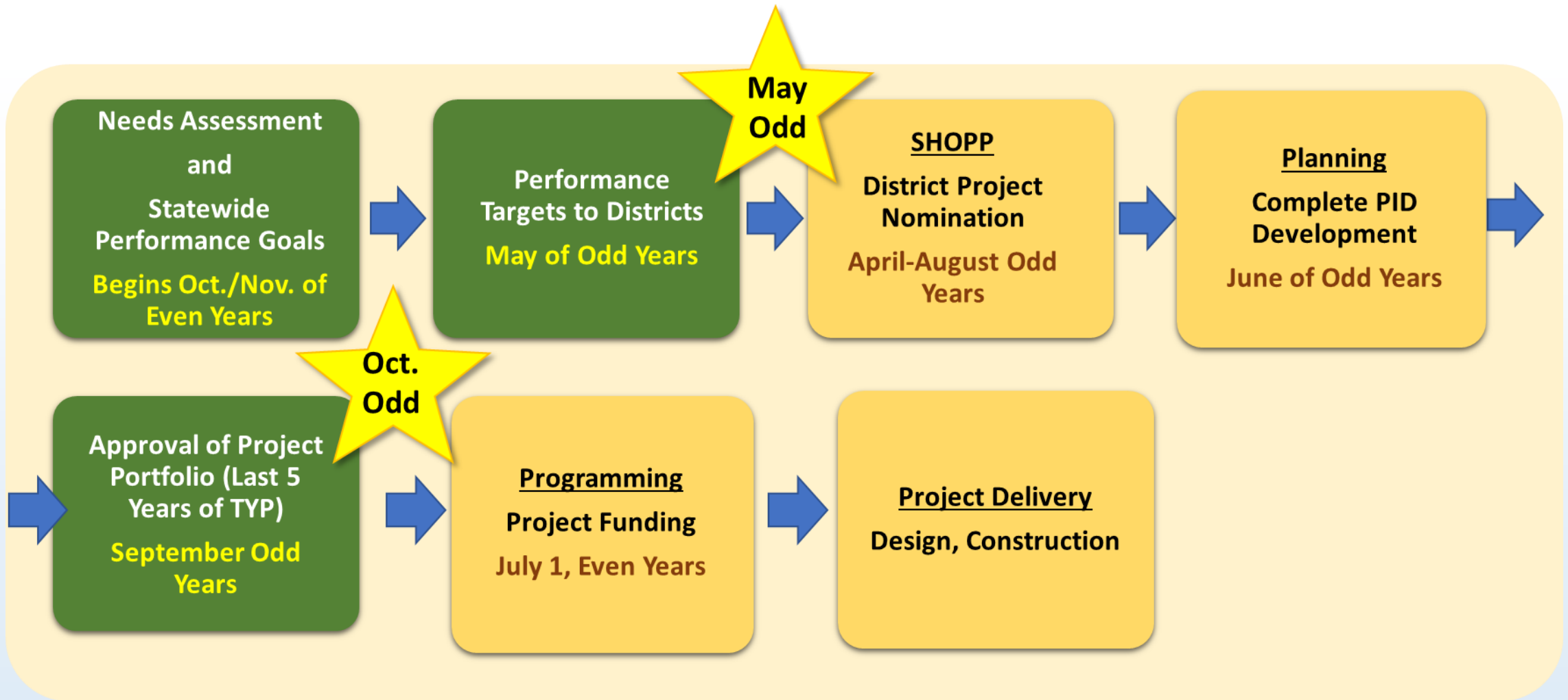
- Pre-Project Nomination
- Project Nomination
- PID Development
- Project Development



Pre-Project Nomination Input

- **Keep Bike/Ped and Community Plans up to date.** These are reviewed during project nomination. Make sure plans include on system needs too. The Sustainable Transportation Planning grant program is a potential funding source for developing planning products.
- **Provide GIS data where available.** Suggestion: Require GIS as a deliverable when consultants are preparing plans.
- **Document and communicate multimodal needs** to Caltrans Planning staff. Bike/ped needs can be added to Street Story.
- **Inform Caltrans Planning staff** and/or Local Assistance of any future projects adjacent to/on state system.

SHOPP Nomination Input



Suggested Schedule for RTPA Meetings or Check-Ins for Project Nomination Input

Project Initiation Document (PID) Input

PID Schedule

- 2 Year PID cycle starts in July of odd years.
- Safety projects can be added at any time.
- Average PID takes 6-8 months to complete. More complex projects may take 1-2 years.
- Programming approved in October of odd years.

Input Opportunities

- Project Initiation Proposal meetings
- Transportation Planning Scoping Information Sheet
- Scoping alternatives
- Quarterly status reports
- Request by RTPA (4 weeks turnaround)

SB-1 Competitive Programs Project Nomination Input

State-Sponsored PID Nominations

- March every year
- Competitive selection process. Must demonstrate alignment with State goals.
- *Past examples*
 - 0K050 – Blosser Lane (2019)
 - 0K660 – Lucerne Complete Streets Improvements (2020)
 - TBD – Broadway Middle Couplet (2021)

Grant Applications

- SCCP, TCEP, ATP
- Next round of applications expected in 2022
- Caltrans applications typically go through HQ for approval.
- Alignment with State goals is needed for letters of support for regional/local projects.
- D1 staff may be able to assist with grant applications.

Transportation Planning Scoping Information Sheet (TPSIS)

Transportation Planning Scoping Information Sheet

Proposed Project Summary

EA #		AM Tool ID #		EFIS Project ID #	
County-Route-PM					
Anchor Asset					
Proposed Project Scope					
Proposed Fund Type					

Section 1: TPSIS Summary Statements & Recommended Actions

1-1 Project Needs/Opportunities:		Refer to TPSIS Section: <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10
1-1-1 Scope:		
1-1-2 Schedule:		
1-1-3 Cost/Funding:		
1-2 Project Risks/Challenges:		Refer to TPSIS Section: <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10
1-2-1 Scope:		
1-2-2 Schedule:		
1-2-3 Cost/Funding:		
1-3 Recommended Actions:		Refer to TPSIS Section: <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 5 <input type="checkbox"/> 6 <input type="checkbox"/> 7 <input type="checkbox"/> 8 <input type="checkbox"/> 9 <input type="checkbox"/> 10
1-3-1 Provide justification if none of identified Complete Streets needs/opportunities are included in project scope.		
1-3-2 County-Route-PM	Description of Identified Action/Planning Consideration	Justification
Prepared for use in Project Nomination by:		Received for use in Project Nomination by:
District Planning Representative (Date)		District Asset Manager (Date)

The 2020 TPSIS form contains 10 sections where information is being captured:

1. Summary and Recommended Actions
2. Tribal Government, Local Partners, and Public Engagement
3. Plan and Document Review
4. Caltrans Stakeholder Information
5. System Planning (TCR's, Corridor Plans)
6. Smart Mobility, Active Transportation, and Transit
7. Local Development and Intergovernmental Review
8. Climate Change and Environmental Considerations
9. Broadband Coordination
10. Freight Considerations

Section 3: Plan and Document Review

3-1 PLANNING DOCUMENTS AND SCOPING TOOLS	SUMMARY OF RECOMMENDATIONS & CONSIDERATIONS
3-1-1 Active Transportation Plans: <input type="checkbox"/> California Active Transportation Plan (CAT Plan) <input type="checkbox"/> District Bike and Ped Plan <input type="checkbox"/> Regional/Local Plan	
3-1-2 Broadband: <input type="checkbox"/> Caltrans Broadband Partnership Opportunity Map	<input type="checkbox"/> Priority1 <input type="checkbox"/> Priority2 <input type="checkbox"/> Priority3
3-1-3 Climate Change Planning: <input type="checkbox"/> Caltrans District Vulnerability Assessment <input type="checkbox"/> Caltrans Climate Change Adaptation Priority Plans <input type="checkbox"/> Local Climate Action Plan/ GHG reduction plan <input type="checkbox"/> Greenhouse gas section of EIR for RTP/SCS <input type="checkbox"/> Locally Adopted Transportation Adaptation Plan	
3-1-4 Cultural/Historic Preservation Scoping Tools: <input type="checkbox"/> Caltrans Cultural Resources Database <input type="checkbox"/> Caltrans Historic Bridge Inventory <input type="checkbox"/> Archaeological Site Sensitivity Model <input type="checkbox"/> AB52 Letter	
3-1-5 Freight Planning: <input type="checkbox"/> California Freight Mobility Plan <input type="checkbox"/> California Sustainable Freight Action Plan <input type="checkbox"/> Caltrans Safety Roadside Rest Areas (SRRA) <input type="checkbox"/> Truck Parking Study <input type="checkbox"/> Regional/Local Plan	
3-1-6 Project Planning: <input type="checkbox"/> District 10 Year Project Book <input type="checkbox"/> MONSTER List <input type="checkbox"/> Preliminary Investigation/Feasibility Study	
3-1-7 Rail and Mass Transportation Planning: <input type="checkbox"/> California State Rail Plan	

TPSIS Continued

Example: How regional and local plans are captured in the scoping process (Section 3)

<input type="checkbox"/> Statewide Transit Strategic Plan	
3-1-8 Regional & Local Planning: <input type="checkbox"/> Regional Transportation Plan <input type="checkbox"/> Sustainable Community Strategy <input type="checkbox"/> General and Local Plans <input type="checkbox"/> Regional Concept of Transportation Operations <input type="checkbox"/> Local Coastal Program Plan	
3-1-9 System Planning: <input type="checkbox"/> Interregional Transportation Strategic Plan (ITSP) <input type="checkbox"/> Corridor Plans (TCR, CSMP, CMCP)	
3-1-10 Tribal Planning: <input type="checkbox"/> Tribal Transportation Plan	
3-1- 11 Other (Identify): <input type="checkbox"/> _____	

Project Development

Customized Post-Programming Ongoing Communication:

- Quarterly Status Reports
- Milestone Reporting
- Project Change Request Updates
- Public Engagement Plans



Summary

- SHOPP 10 Year Plan
Nomination
- New TPSIS Process
- Project Input and
Communication
Opportunities



Questions?



Past Due		Due in 3 Months		Complete			CT Milestone Report - Del Norte County 4.26.2021															
District	AMS ID	EA	Program	PM	County	Route	Post Mile	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital of-Way Estimate	Right of-Way Estimate	Support Cost Estimate	Total Project Cost	Phase	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (RW Cert)	Ready To List (RTL)	Begin Construction	End Construction
01	010000193	01-43640	SHOPP	MELENDREZ, DAVID L	DN	101	35.8/36.5	Dr. Fine Bridge Replacement	IN DEL NORTE COUNTY NEAR CRESCENT CITY FROM 0.3 MILE SOUTH OF SMITH RIVER BRIDGE TO 0.4 MILE NORTH OF SMITH RIVER BRIDGE	REPLACE BRIDGE	\$72,536,000	\$6,499,000		\$31,403,763	\$110,438,763	PSE	05/22/2006	03/19/2020	04/15/2021	04/30/2021	10/15/2021	10/03/2025
01	0100020444	01-08090	SHOPP	MELENDREZ, DAVID L	DN	101	8.2/8.7	Hunter/Panther Creek Bridge Replacement	IN DEL NORTE COUNTY NEAR KLAMATH AT PANTHER CREEK BRIDGE #01-0025 AND AT HUNTER CREEK BRIDGE #01-0003	REPLACE BRIDGE	\$21,171,000	\$2,230,000		\$18,883,324	\$42,284,324	PostIRTL/Const	07/01/2014	07/05/2018	04/16/2019	10/14/2019	05/08/2020	12/30/2023
01	0113000023	01-0C660	SHOPP	MELENDREZ, DAVID L	DN	101	25.5/27.4	CRESCENT CITY ADA	IN DEL NORTE COUNTY IN AND NEAR CRESCENT CITY FROM 0.4 MILE SOUTH OF ELK VALLEY ROAD TO 0.2 MILE NORTH OF WILSON AVENUE & BURTSCHELL ST	CRESCENT CITY ADA	\$7,461,000	\$621,000		\$5,041,175	\$13,123,175	PostIRTL/Const	07/01/2016	06/27/2018	06/08/2020	06/23/2020	12/29/2020	12/01/2023
01	0114000074	01-48800	SHOPP	MELENDREZ, DAVID L	DN	199	1.1/2.8	Park Culvert Rehab	IN DEL NORTE COUNTY NEAR CRESCENT CITY FROM 0.3 MILE NORTH OF ELK VALLEY CROSS ROAD TO 0.2 MILE SOUTH OF WALKER ROAD	CULVERT REHABILITATION	\$4,998,000	\$10,000		\$1,233,098	\$6,241,098	PostIRTL/Const	03/16/2016	02/01/2019	04/01/2020	05/01/2020	10/01/2020	02/01/2023
01	0115000094	01-0F240	SHOPP	MELENDREZ, DAVID L	DN	101	5.1/5.6	Ehlers Left Turn Pocket	IN DEL NORTE COUNTY NEAR KLAMATH FROM 0.2 MI SOUTH TO 0.2 MI NORTH OF THE ROUTE 101 & EHLERS WAY INTERSECTION	EXTEND LEFT TURN POCKET	\$1,724,000	\$6,000		\$1,679,192	\$3,409,192	PostIRTL/Const	06/19/2018	04/28/2020	09/29/2020	03/22/2021	08/24/2021	12/01/2022
01	0115000099	01-0F280	SHOPP	MATTEOLI, JAIME C	DN	101	12/15.5	LAST CHANCE GRADE Permanent Restoration	IN DEL NORTE COUNTY FROM WILSON CREEK BRIDGE TO 3.8 MILES NORTH OF WILSON CREEK BRIDGE	REPAIR SLIDES; CONSTRUCT BYPASS	\$300,000,000	\$39,317,000		\$126,529,982	\$465,846,982	PAED	06/01/2018	02/16/2026	07/01/2030	09/02/2030	06/16/2031	10/14/2039
01	0115000108	01-0F310	SHOPP	MATTEOLI, JAIME C	DN	101	39.8/39.8	Dominie Creek Fish Passage	IN DEL NORTE COUNTY NEAR SMITH RIVER AT DOMINIE CREEK	FISH PASSAGE MITIGATION	\$5,269,000	\$24,000		\$6,724,140	\$12,017,140	PostIRTL/Const	10/19/2015	01/15/2019	12/11/2019	02/03/2020	06/18/2020	01/02/2023
01	0116000005	01-0F430	SHOPP	MELENDREZ, DAVID L	DN	199	33.5/33.9	Collier Tunnel Electrical Upgrade	IN DEL NORTE COUNTY ABOUT 20 MILES NORTH OF GASQUET FROM RANDOLPH COLLIER TUNNEL TO 2.5 MILES SOUTH OF THE OREGON STATE LINE	UPGRADE TUNNEL LIGHTING	\$4,098,000	\$0		\$2,172,783	\$6,270,783	PostIRTL/Const	08/16/2018	06/03/2019	10/01/2020	12/07/2020	06/10/2021	01/02/2023
01	0116000060	01-0F760	SHOPP	MELENDREZ, DAVID L	DN	199	28.1/28.1	REHAB IDLEWILD MAINT STATION	IN DEL NORTE COUNTY NEAR GASQUET AT THE IDLEWILD MAINTENANCE STATION	REHAB MAINTENANCE STATION	\$5,689,000	\$8,000		\$4,320,112	\$10,017,112	PSE	08/16/2018	05/12/2020	08/19/2021	11/19/2021	03/23/2022	12/30/2023
01	0116000118	01-0G050	SHOPP	KING, ROBERT W	59V01	VAR	0/0	District Wide Curve Warning	IN LAKE, MENDOCCINO, HUMBOLDT AND DEL NORTE COUNTIES AT VARIOUS LOCATIONS	REPLACE CURVE WARNING SIGNS	\$1,605,000	\$9,000		\$2,472,994	\$4,086,994	PostIRTL/Const	09/01/2018	04/03/2019	03/20/2020	03/23/2020	08/07/2020	09/01/2021
01	0116000125	01-0G100	SHOPP	CONSTANCIO, SHERRY K	DN	101	12.5/15.5	Roadway Stabilization & Retaining Wall Repair	IN DEL NORTE COUNTY NEAR KLAMATH FROM 0.4 MILE SOUTH OF WILSON CREEK BRIDGE TO 1.7 MILES NORTH OF RUDISILL ROAD	ROADWAY STABILIZATION & RETAINING WALL REPAIR	\$12,000,000	\$0		\$18,893,956	\$30,893,956	PostIRTL/Const	01/05/2016	01/15/2016	02/01/2016	02/05/2016	02/16/2016	07/27/2023
01	0116000128	01-0G130	SHOPP	MELENDREZ, DAVID L	DN	199	10.24/10.7	DN-199 Safety Improvements	IN DEL NORTE COUNTY NEAR GASQUET FROM 0.7 TO 0.3 MI SOUTH OF HARDCRABBLE CREEK BRIDGE	SAFETY IMPROVEMENTS	\$1,502,000	\$0		\$2,600,693	\$4,102,693	PostIRTL/Const	08/16/2017	11/30/2018	11/12/2019	01/13/2020	06/26/2020	10/01/2021
01	0116000137	01-0G210	SHOPP	MATTEOLI, JAIME C	DN	101	21.23/21.23	Permanent Restoration at Cushing Creek	IN DEL NORTE COUNTY NEAR CRESCENT CITY AT 0.2 MILE NORTH OF CUSHING CREEK VIADUCT #01-0076	PERMANENT RESTORATION @ CUSHING CREEK	\$8,458,000	\$41,000		\$6,050,120	\$14,549,120	PostIRTL/Const	05/15/2017	10/29/2019	09/08/2020	02/01/2021	06/29/2021	10/03/2024
01	0118000074	01-0H690	SHOPP	CONSTANCIO, SHERRY K	DN	101	15.1/15.5	LOG Retaining Walls	IN DEL NORTE COUNTY NEAR CRESCENT CITY FROM 1.3 MILES TO 1.7 MILES NORTH OF RUDISILL ROAD	REPAIR & CONSTRUCT RETAINING WALLS	\$26,100,000	\$0		\$19,498,629	\$45,598,629	PostIRTL/Const	05/15/2017	05/25/2017	06/10/2017	06/15/2017	12/01/2017	12/01/2022
01	0118000103	01-0H770	MINOR B	WALKER, KRISTINA A	DN	199	28.06/28.06	IDLEWILD MS PAVING	IN DEL NORTE COUNTY NEAR IDLEWILD AT THE IDLEWILD MAINTENANCE STATION	REPLACE ASPHALT	\$264,000	\$0		\$50,683	\$314,683	PostIRTL/Const					12/31/2021	12/31/2022
01	0118000190	01-0J210	SHOPP	MATTEOLI, JAIME C	DN	101	R3.9/23.6	KLAMATH CAPM	IN DEL NORTE COUNTY IN & NEAR KLAMATH FROM 0.1 MILE NORTH OF KLAMATH RIVER OVFL TO 0.9 MILE NORTH OF HAMILTON RD	CAPM	\$30,811,000	\$53,000		\$4,991,392	\$35,855,392	PAED	06/24/2020	10/07/2022	07/01/2024	07/15/2024	04/05/2025	12/01/2026
01	0119000014	01-0J350	MINOR A	MELENDREZ, DAVID L	DN	199	33.41/33.41	COLLIER SRRA WATER UPGRADE	IN DEL NORTE COUNTY NEAR THE OREGON STATE LINE AT COLLIER SAFETY ROADSIDE REST AREA	UPGRADE WATER SYSTEM	\$1,080,000	\$0		\$1,906,459	\$2,986,459	PAED	10/01/2020	03/08/2022	05/13/2024	07/01/2024	11/19/2024	05/19/2026
01	0119000016	01-48801	SHOPP	MELENDREZ, DAVID L	DN	199	6.55/36.3	DN-199 Culverts	IN DEL NORTE COUNTY NEAR HIOUCHI FROM 0.3 MILE NORTH OF MYRTLE CREEK BRIDGE TO 0.1 MILE SOUTH OF OREGON STATE LINE	REHAB CULVERTS	\$1,564,000	\$26,000		\$1,624,145	\$3,214,145	PostIRTL/Const		02/01/2019	03/03/2020	05/04/2020	08/20/2020	12/01/2022
01	0119000028	01-48802	SHOPP	MELENDREZ, DAVID L	DN	199	1.1/2.6	INSIDE PARK CULVERTS	IN DEL NORTE COUNTY NEAR CRESCENT CITY FROM 0.3 MILE NORTH OF ELK VALLEY CROSS ROAD TO 0.2 MILE SOUTH OF WALKER ROAD	CULVERT REHAB AND FISH PASSAGE	\$3,373,000	\$94,000		\$1,646,902	\$5,113,902	PSE	03/16/2016	01/14/2020	01/19/2021	04/13/2021	10/05/2021	12/02/2024
01	0119000055	01-0J570	SHOPP	CONSTANCIO, SHERRY K	DN	199	33.5/33.9	Collier Tunnel Safety Repairs	IN DEL NORTE COUNTY AT RANDOLPH COLLIER TUNNEL	TUNNEL SAFETY REPAIRS	\$2,080,000	\$0		\$4,498,293	\$6,578,293	PostIRTL/Const	12/15/2018	12/26/2018	01/05/2019	01/10/2019	05/31/2019	07/15/2021

01	0119000131	01-0K010	SHOPP	MELENDREZ, DAVID L	59V01	VAR	0/0	MULTI TRF's & FORTUNA TMS	IN MENDOCINO, HUMBOLDT AND DEL NORTE COUNTIES AT VARIOUS LOCATIONS	MULTIPLE TRF's & FORTUNA TMS	\$0	\$196,000	\$4,545,874	\$4,741,874	PID	07/01/2022	03/01/2024	05/08/2026	06/26/2026	11/13/2026	05/09/2028
01	0120000028	01-0B091	SHOPP	MELENDREZ, DAVID L	DN	101	8.2/8.7	Hunter-Panther Mitigation	IN DEL NORTE COUNTY NEAR KLAMATH AT PANTHER CREEK BRIDGE #01-0025 AND AT HUNTER CREEK BRIDGE #01-0003	LONG TERM MITIGATION	\$0	\$0	\$230,714	\$230,714	PSE	07/01/2014	07/05/2018	04/16/2019	07/04/2022	10/01/2022	06/01/2030
01	0120000033	01-0K140	SHOPP	MATTEOLI, JAIME C	DN	101	12.6/13.2	Wilson Creek Restoration & SPGA Wall	IN DEL NORTE COUNTY NEAR KLAMATH FROM WILSON CREEK BRIDGE TO 0.5 MILE NORTH OF WILSON CREEK BRIDGE	REALIGNMENT & SPGA WALL	\$17,577,000	\$762,000	\$7,999,890	\$26,338,890	PAED	10/21/2020	08/19/2024	07/19/2026	08/19/2026	02/02/2027	12/01/2028
01	0120000070	01-0K380	MINOR A	FLOYD, KIMBERLY R	DN	101	27.5/27.9	CRESCENT CITY PED & BIKE PATH	IN DEL NORTE COUNTY IN CRESCENT CITY FROM 0.4 MILE SOUTH OF WASHINGTON STREET BRIDGE TO 0.2 MILE WEST OF WASHINGTON STREET SB ON RAMP	CONSTRUCT ADA PATH	\$1,250,000	\$35,900,000	\$2,206,212	\$39,356,212	PAED	04/01/2020	04/01/2022	10/15/2022	02/01/2023	06/01/2023	10/01/2024
01	0120000129	01-0K640	SHOPP	MATTEOLI, JAIME C	DN	199	24.11/24.267	Middle Fork Smith River Curve Improvement	IN DEL NORTE COUNTY FROM MIDDLE FORK SMITH RIVER BRIDGE TO 0.2 MILE NORTH OF MIDDLE FORK SMITH RIVER BRIDGE	CONSTRUCT CURVE IMPROVEMENT & UPGRADE ROADSIDE PAVEMENT	\$1,390,000	\$3,000	\$2,971,450	\$4,364,450	PAED	05/19/2021	01/23/2023	07/24/2023	10/02/2023	03/19/2024	12/01/2025
01	0120000135	01-0K690	SHOPP	MATTEOLI, JAIME C	DN	101	0/46.5	Culvert Rehabilitation & Fish Passage	IN DEL NORTE COUNTY ON ROUTE 101 FROM THE HUM-DN COUNTY LINE TO THE OREGON STATE LINE	DRAINAGE CORRECTIONS & FISH PASSAGE	\$15,072,000	\$0	\$6,475,410	\$21,547,410	PID	07/01/2022	09/02/2025	09/01/2026	09/18/2026	03/16/2027	12/05/2029
01	0121000006	01-0K750	SHOPP	CONSTANCIO, SHERRY K	59V01	VAR	0/0	PSPS Emergency Repairs	IN DEL NORTE, HUMBOLDT, MENDOCINO, AND LAKE COUNTIES ON VARIOUS ROUTES AND AT VARIOUS LOCATIONS	Various Signal Locations Mendocino, Lake, Del Norte, Humboldt	\$300,000	\$0	\$104,267	\$404,267	PostIRTL/Const	08/26/2020	08/26/2020	08/26/2020	08/26/2020	10/01/2020	11/01/2021
01	0121000010	01-0K790	SHOPP	CONSTANCIO, SHERRY K	DN	199	27.5/36.4	SLATER FIRE	IN DEL NORTE COUNTY NEAR IDLEWILD FROM 0.6 MI SOUTH OF IDLEWILD MAINT STATION RD TO THE OREGON STATE LINE	FIRE REPAIRS	\$4,000,000	\$0	\$3,295,456	\$7,295,456	PostIRTL/Const	09/11/2020	09/11/2020	01/01/2022	09/11/2020	09/11/2020	01/01/2022
01	0121000034	01-0K950	SHOPP	MATTEOLI, JAIME C	DN	101	15.7/16.2	Damnation Creek Safety	IN DEL NORTE COUNTY FROM 4.57 MILES SOUTH OF MILL CREEK PARK ENTRANCE - ROAD 8068 TO 4.07 MILES SOUTH OF MILL CREEK PARK ENTRANCE	SUPER EL IMPROVEMENTS AND MGS	\$3,260,000	\$0	\$2,438,502	\$5,698,502	PID	05/02/2022	07/29/2024	10/02/2026	11/20/2026	04/16/2027	10/04/2028
01	0121000044	01-0L040	SHOPP	CONSTANCIO, SHERRY K	DN	101	12/16.5	LOG Landslide Repair	IN DEL NORTE COUNTY ABOUT 8 MILES SOUTH OF CRESCENT CITY FROM 0.2 MI SOUTH OF LAGOON CR CO PK TO BEG PASSING LN LT	LANDSLIDE REPAIR	\$14,000,000	\$0	\$1,691,900	\$15,691,900	PostIRTL/Const	02/18/2021	02/18/2021	02/18/2021	02/18/2021	02/17/2021	11/01/2022
01	0121000057	01-0L070	SHOPP	CONSTANCIO, SHERRY K	DN	101	42.01/42.01	DN Culvert Repair	IN DEL NORTE COUNTY NEAR CRESCENT CITY AT 0.5 MI SOUTH OF LOPEZ AVE-RD 8023	EMERGENCY CULVERT REPAIR	\$425,000	\$0	\$82,951	\$507,951	PostIRTL/Const	03/12/2021	03/12/2021	03/12/2021	03/12/2021	04/15/2021	11/01/2021
01	0121000070	01-43641		MELENDREZ, DAVID L	DN	101	36.056/36.056	Smith River Bridge On Site Mitigation			\$0	\$0	\$1,171,795	\$1,171,795	PSE	04/07/2021			05/01/2024	12/03/2024	10/01/2027
01	0121000071	01-43642		MELENDREZ, DAVID L	DN	101	25.84/25.84	HAMBRO Off Site Mitigation			\$0	\$0	\$342,180	\$342,180	PSE	04/07/2021		07/15/2025	08/01/2025	12/01/2025	12/01/2027