

DEL NORTE LOCAL TRANSPORTATION COMMISSION
MEETING AGENDA: TUESDAY, JULY 5, 2022 AT 3 PM
DEL NORTE COUNTY BOARD OF SUPERVISORS CHAMBERS
FLYNN ADMINISTRATIVE CENTER, 981 H STREET, CRESCENT CITY, CA

If you cannot attend in person, there is online access: <https://media.co.del-norte.ca.us/>

1. Call Meeting to Order
2. Pledge of Allegiance
3. Public comment period
Anyone wishing to make public comments regarding matters either on or off the agenda and within the Commission's jurisdiction may do so at this time; however, the Commission is not permitted to act on non-agenda items.
4. Adjourn to the Policy Advisory Committee

POLICY and ADMINISTRATIVE

- a) Minutes of June 7, 2022
Staff recommendation: By consensus, accept the minutes of June 7, 2022.
- b) County request for \$7,000 of Regional Surface Transportation Program funds for Traffic Counters
TAC and staff recommendation: by polled vote, award \$7,000 of RSTP funds to the County of Del Norte for traffic counters.
- c) Discussion items
 - US 199 at Elk Valley Crossroad
 - Last Chance Grade
5. Policy Advisory Committee comments and reports
6. Action on the recommendations of the Policy Advisory Committee
Adjourn as the Policy Advisory Committee, reconvene as the Del Norte Local Transportation Commission, and by polled vote, approve and adopt the actions taken by the Policy Advisory Committee in the items listed above.
7. Adjourn until the regular meeting on Tuesday, August 2, 2022, at 3 p.m.

Anyone requiring reasonable accommodation to participate in the meeting should contact the Executive Director Tamera Leighton, at (707) 465-3878, at least five (5) days prior to the meeting.

**DEL NORTE TRANSPORTATION COMMISSION
REGULAR MEETING MINUTES: TUESDAY, JUNE 7, 2022 AT 3 PM**

Present: Commissioner Ray Altman, City, Vice-Chair
Commissioner Gerry Hemmingsen, County
Commissioner Chris Howard, County
Commissioner Blake Inscore, City
Commissioner Darrin Short, County, Chair
Tatiana Ahlstrand, Caltrans, Policy Advisory Member

Absent: Commissioner Jason Greenough, City

Also Present: Susan Brown, Rural Approaches
Tamara Leighton, Local Transportation Commission

1. CALL MEETING TO ORDER

Chair Short called the meeting to order at 3:04 p.m.

2. PLEDGE OF ALLEGIANCE

Chair Short led the Pledge of Allegiance.

3. PUBLIC COMMENT PERIOD

Anyone wishing to make public comments regarding matters either on or off the agenda and within the Commission's jurisdiction may do so at this time; however, the Commission is not permitted to act on non-agenda items.

The following person(s) addressed the Commission: None.

4. ADJOURN TO THE POLICY ADVISORY COMMITTEE

CONSENT AGENDA for POLICY and ADMINISTRATIVE

Items are considered routine in nature and voted on in one motion: Consider public comments or requests to pull matters from the consent agenda for separate action.

a) Minutes of May 3, 2022

Staff recommendation: By consensus, accept minutes of May 3, 2022.

b) Resolution to adopt 2022-23 Overall Work Program including legal counsel authorization to sign documents.

Staff recommendation: By polled vote, approve resolution 2022 7 adopting the 2022-23 Overall Work Program including legal counsel authorization.

c) Approve 2021-22 Overall Work Program Administrative Amendment 2

Staff recommendation: By polled vote, adopt resolution 2022 8 approving Amendment 2 to the 2021-22 Overall Work Program.

d) Transportation Development Act claim

Staff recommendation: By polled vote, approve Redwood Coast Transit Authority Transportation Development Act claim and authorize the Chair to sign.

This authorization is usual and customary and happens on an annual basis in the June or July meeting.

e) Adopt Transportation Development Act (TDA) Resolutions for 2022-23.

Proposed action: By polled vote, adopt the following resolutions per the TDA fund estimate:

- i. 2022 9 Del Norte Local Transportation Commission resolution allocating funds to Redwood Coast Transit Authority for Operating Expenses.
- ii. 2022 10 Del Norte Local Transportation Commission resolution allocating funds for administrative and planning purposes per the adopted Overall Work Program.
- iii. 2022 11 Del Norte Local Transportation Commission resolution allocating funds for pedestrian and bicycle purposes.

f) Adopt Resolution 2022 12 authorizing the Executive Director to administer Planning, Programming and Monitoring funding.

Proposed action: Adopt Resolution 2022 12 authorizing the Executive Director and Legal Counsel to execute fund transfer agreements and all related documents with the State of California Department of Transportation for planning, programming and monitoring purposes.

On a motion by Commissioner Howard, seconded by Commissioner Inscore, and unanimously carried on a polled vote the Del Norte Local Transportation Commission adopted Resolution 2022 12 authorizing the Executive Director and Legal Counsel to execute fund transfer agreements and all related documents with the State of California Department of Transportation for planning, programming and monitoring purposes.

POLICY and ADMINISTRATIVE

g) Triennial Performance Audit and response.

Staff recommendation: By consensus, accept Triennial Performance Audit and Response to Audit.

Tamera Leighton reviewed the audit purposes with the Commission. The Audit assures that the work of the Commission is being done. It analyzes the work product, reports, website, agendas and minutes, and all work being performed by the Executive Director. Commissioner Inscore commented on the complexity of the Executive Directors' position and expressed appreciation for her work.

By consensus, the Del Norte Local Transportation Commission accepted the Triennial Performance Audit and Response to Audit.

h) Discussion items

- US 199 at Elk Valley Crossroad – Tamera Leighton reported there will be quarterly meetings and the Project Initiation Document (PID) should be completed in October. Details are still being worked out for the draft agreement. The project cost is estimated at about \$1.4 million with the Commission using the Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) funds of about \$400,000.
- Last Chance Grade – Tamera Leighton reported that the annual public information flyer will be distributed soon. The flyers are sent to every household in Del Norte County and will be available online and in public places.
- Federal Highway Administration Pedestrian Lighting Primer – Tamera Leighton referred to the information in the packet stating that lighting in Smith River is a concern. Native Americans are impacted the most by the number of pedestrian collisions in the Smith River area. The Commission can be an advocate for better lighting in this area.

5. POLICY ADVISORY COMMITTEE COMMENTS AND REPORTS

Tatiana Ahlstrand on the Smith River Dump Day program said tons of items were collected.

6. ACTION ON THE RECOMMENDATIONS OF THE POLICY ADVISORY COMMITTEE

Adjourn as the Policy Advisory Committee, reconvene as the Del Norte Local Transportation Commission, and by polled vote, approve and adopt the actions taken by the Policy Advisory Committee in the items listed above.

Public Comment: None

On a motion by Commissioner Inscore, seconded by Commissioner Hemmingsen, and unanimously carried on a polled vote the Del Norte Local Transportation Commission approved items 4 a-g.

7. ADJOURN UNTIL THE REGULAR MEETING SCHEDULED ON TUESDAY, JULY 5, 2022 AT 3:00 P.M.

With no further business before the Commission, Chair Short adjourned the regular meeting at 3:25 p.m., until the next regularly scheduled meeting on Tuesday, July 5, 2022, at 3:00 p.m.

Respectfully submitted

Tamera Leighton, Executive Director

Item B Staff Report

DATE: JULY 5, 2022
TO: DEL NORTE LOCAL TRANSPORTATION COMMISSION
FROM: TAMERA LEIGHTON, EXECUTIVE DIRECTOR
SUBJECT: COUNTY REQUEST FOR \$7,000 OF REGIONAL SURFACE
TRANSPORTATION PROGRAM FUNDS FOR TRAFFIC COUNTERS

TAC AND STAFF RECOMMENDATION: by polled vote, award \$7,000 of RSTP funds to the County of Del Norte for traffic counters.

BACKGROUND: The County's request and the RSTP progress spreadsheet are attached. Throughout the Del Norte region, there are high-priority projects needing funding. This is a small request that will benefit all jurisdictions in Del Norte County and will provide the data needed for funding requests and grant applications.

The County's request is attached.



COUNTY OF DEL NORTE
COMMUNITY DEVELOPMENT DEPARTMENT

981 "H" Street, Suite 110
Crescent City, California 95531

Fax (707) 465-0340

Planning
(707) 464-7254

Engineering & Surveying
(707) 464-7229

Roads
(707) 464-7238

Building Inspection
(707) 464-7253

Environmental Health
(707) 465-0426

June 13, 2022

Del Norte Local Transportation Commission
900 Northcrest Drive, PMB 16
Crescent City, CA 95531

Attn: Tamera Leighton, Executive Director

Re: Funding Request for Traffic Counters

Dear Ms. Leighton:

Over the past several years the Technical Advisory Committee to the Del Norte Local Transportation has had a few conversations regarding purchasing traffic counters to obtain data outside of larger regional data collection efforts such as surrounding events, to support grant applications, or to evaluate potential engineering and traffic concerns including informal speed studies.

In response to a recent unmet need, three quotes have been obtained along with information regarding three different brands of traffic counters: Jamar, MetroCount, and TimeMark. Initially, the desire was for radar units as there are a lot of benefits such as the ability to avoid active traffic lanes during installation, compact equipment, and modernization. However, they are expensive and it is unclear how weatherproof they are relative to the Del Norte region.

In conversations with the various suppliers it was acknowledged that a few years back there was a significant push for radar traffic counters and now more agencies are transitioning back to tube traffic counters. Four tube traffic counters are less than half the price of four radar traffic counters. Additionally, the radar traffic counters must be mounted to poles and this could be problematic as the County has few poles consistently placed countywide.

Another consideration was vandalism. Prior experience with tube traffic counters has demonstrated that the rubber tube traffic counter component is more prone to vandalism than the attached data collector box. Replacement of a rubber traffic counter tube is around \$200. Whereas, if a radar unit needs to be replaced it is closer to \$5,000. As a result, rubber tube traffic counters are likely a better option for the region.

County staff has reviewed quotes and superior product details provided by each of the brands and are recommending the purchase of MetroCount traffic counters at a cost not to exceed \$7,000. If authorized, this purchase will include rubber traffic counter tubes, traffic counter data collection units,

software, and roadway attachment accessories for four roadway segments allowing data to be correlated to one intersection with up to four legs.

Sincerely,



Rosanna Bower
Assistant County Engineer

Attachments:

- Traffic Counter Cost Comparison

TRAFFIC COUNTER COST COMPARISON
JUNE 13, 2022.

	JAMAR			METROCOUNT			TIMEMARK		
	QUANTITY	UNIT COST	ITEM TOTAL	QUANTITY	UNIT COST	ITEM TOTAL	QUANTITY	UNIT COST	ITEM TOTAL
COUNTER	4	\$ 1,595.00	\$ 6,380.00	4	\$ 1,395.00	\$ 5,580.00	4	\$ 854.00	\$ 3,416.00
TUBE	2	\$ 288.00	\$ 576.00	2	\$ 115.00	\$ 230.00	2	\$ 267.00	\$ 534.00
SOFTWARE	1	\$ 1,995.00	\$ 1,995.00	1	\$ -	\$ -	1	\$ 995.00	\$ 995.00
OTHER	1	\$ 25.00	\$ 25.00	1	\$ 71.00	\$ 71.00	1	\$ 62.00	\$ 62.00
DISCOUNT	0	\$ -	\$ -	4	\$ (200.00)	\$ (800.00)	0	\$ -	\$ -
SUBTOTAL			\$ 8,976.00			\$ 5,081.00			\$ 5,007.00
TAX (8.5%)	1	\$ 0.085	\$ 762.96	1	\$ 0.085	\$ 431.89	1	\$ 0.085	\$ 425.60
SHIPPING	1		TBD	1	\$ 84.00	\$ 84.00	1		TBD
TOTAL			\$ 9,738.96			\$ 5,596.89			\$ 5,432.60

**Del Norte Local Transportation Commission
Regional Surface Transportation Program (RSTP/Fund #619)**

Description	Year Approved	Allocation Amount	Payee	Invoice or Rescinded Date	Amount Paid or Rescinded	Reserved Balance
Bluff Stabilization Match*	2017	266,000	County of Del Norte		\$ -	\$ 266,000.00
Bluff Stabilization Match*	2018	85,140	City of Crescent City	7-15-21 - Ongoing	\$ 18,798.95	\$ 66,341.05
Washington Boulevard Culvert*	2020	321,218	County of Del Norte		\$ -	\$ 321,218.00
Front Street G to I	2022	350,000	City of Crescent City			\$ 350,000.00
Traffic Counters	2022	7,000	County of Del Norte			\$ 7,000.00

* Preliminary and will increase. \$ 1,010,559.05

** Match is 3%

Proposed

Fund Balance June 30, 2021 (audited)	1,343,190.00
Invoices paid: July 1, 2021 to current	(18,798.95)
2021-22 Allocation Amount	273,819.00
Interest income 2021-22	0.00
Less outstanding project commitments	(1,010,559.05)
Available for projects	587,651.00

Updated to June 23, 2022

Past Due		Due in 3 Months		Complete		CT Milestone Report - Del Norte County 6.6.2022															
District	AMS ID	Project Number	Program	PM	County	Route	Post Mile	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Cost	Phase	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (R/W Cert)	Ready to List (RTL)	Begin Construction	End Construction
01	010000193	01-43640	SHOPP	MELENDREZ, DAVID L	DN	101	35.8/36.5	Dr. Fine Bridge Replacement	IN DEL NORTE COUNTY NEAR CRESCENT CITY FROM 0.3 MILE SOUTH OF SMITH RIVER BRIDGE TO 0.4 MILE NORTH OF SMITH RIVER BRIDGE	REPLACE BRIDGE	\$64,677,000	\$6,499,000	\$35,376,675	\$106,552,675	PostRTL/Const	05/22/2006	03/19/2020	04/15/2021	05/03/2021	06/28/2022	10/03/2026
01	0100020444	01-0B090	SHOPP	MELENDREZ, DAVID L	DN	101	8.2/8.7	Hunter/Panther Creek Bridge Replacement	IN DEL NORTE COUNTY NEAR KLAMATH AT PANTHER CREEK BRIDGE #01-0025 AND AT HUNTER CREEK BRIDGE #01-0003	REPLACE BRIDGE	\$21,171,000	\$2,230,000	\$28,199,775	\$51,600,775	PostRTL/Const	07/01/2014	07/05/2018	04/16/2019	10/14/2019	05/08/2020	12/30/2023
01	0113000023	01-0C660	SHOPP	MELENDREZ, DAVID L	DN	101	25.5/27.4	CRESCENT CITY ADA	IN DEL NORTE COUNTY IN AND NEAR CRESCENT CITY FROM 0.4 MILE SOUTH OF ELK VALLEY ROAD TO 0.2 MILE NORTH OF WILSON AVENUE & BURTSHELL ST	CRESCENT CITY ADA	\$7,461,000	\$425,000	\$11,358,534	\$19,244,534	PostRTL/Const	07/01/2016	06/27/2018	06/08/2020	06/23/2020	12/29/2020	12/01/2023
01	0115000094	01-0F240	SHOPP	MELENDREZ, DAVID L	DN	101	5.1/5.6	Ehlers Left Turn Pocket	IN DEL NORTE COUNTY NEAR KLAMATH FROM 0.2 MI SOUTH TO 0.2 MI NORTH OF THE ROUTE 101 & EHLERS WAY INTERSECTION	EXTEND LEFT TURN POCKET	\$1,406,000	\$1,000	\$1,710,696	\$3,117,696	PostRTL/Const	06/19/2018	04/28/2020	09/29/2020	03/22/2021	09/14/2021	01/30/2023
01	0115000099	01-0F280	SHOPP	MATTEOLI, JAIME C	DN	101	12/15.5	LAST CHANCE GRADE Permanent Restoration	IN DEL NORTE COUNTY FROM WILSON CREEK BRIDGE TO 3.8 MILES NORTH OF WILSON CREEK BRIDGE	REPAIR SLIDES; CONSTRUCT BYPASS	\$300,000,000	\$39,233,000	\$171,566,956	\$510,799,956	PAED	06/01/2018	11/17/2025	07/01/2030	09/02/2030	06/16/2031	10/14/2039
01	0115000108	01-0F310	SHOPP	MATTEOLI, JAIME C	DN	101	39.8/39.8	Dominie Creek Fish Passage	IN DEL NORTE COUNTY NEAR SMITH RIVER AT DOMINIE CREEK	FISH PASSAGE MITIGATION	\$5,269,000	\$24,000	\$9,052,656	\$14,345,656	PostRTL/Const	10/19/2015	01/15/2019	12/11/2019	02/03/2020	06/18/2020	01/02/2023
01	0116000005	01-0F430	SHOPP	MELENDREZ, DAVID L	DN	199	33.5/33.9	Collier Tunnel Electrical Upgrade	IN DEL NORTE COUNTY ABOUT 20 MILES NORTH OF GASQUET FROM RANDOLPH COLLIER TUNNEL TO 2.5 MILES SOUTH OF THE OREGON STATE LINE	UPGRADE TUNNEL LIGHTING	\$5,903,000	\$0	\$2,331,696	\$8,234,696	PostRTL/Const	08/16/2018	06/03/2019	10/01/2020	11/12/2021	04/08/2022	10/01/2023
01	0116000060	01-0F760	SHOPP	MELENDREZ, DAVID L	DN	199	28.1/28.1	REHAB IDLEWILD MAINT STATION	IN DEL NORTE COUNTY NEAR GASQUET AT THE IDLEWILD MAINTENANCE STATION	REHAB MAINTENANCE STATION	\$5,955,000	\$8,000	\$4,481,909	\$10,444,909	PSE	08/16/2018	05/12/2020	08/11/2021	04/26/2022	10/30/2022	12/30/2024
01	0116000137	01-0G210	SHOPP	MATTEOLI, JAIME C	DN	101	21.23/21.23	Permanent Restoration at Cushing Creek	IN DEL NORTE COUNTY NEAR CRESCENT CITY AT 0.2 MILE NORTH OF CUSHING CREEK VIADUCT #01-0076	PERMANENT RESTORATION @ CUSHING CREEK	\$8,939,000	\$23,000	\$9,611,896	\$18,573,896	PostRTL/Const	05/15/2017	10/29/2019	09/08/2020	02/01/2021	08/05/2021	10/03/2024
01	0118000190	01-0J210	SHOPP	MATTEOLI, JAIME C	DN	101	R3.9/23.6	KLAMATH CAPM	IN DEL NORTE COUNTY IN & NEAR KLAMATH FROM 0.1 MILE NORTH OF KLAMATH RIVER OVFL TO 0.9 MILE NORTH OF HAMILTON RD	CAPM	\$30,811,000	\$61,000	\$4,913,763	\$35,785,763	PAED	06/24/2020	12/05/2022	07/01/2024	07/15/2024	04/05/2025	12/01/2026
01	0119000016	01-48801	SHOPP	MELENDREZ, DAVID L	DN	199	6.55/36.3	DN-199 Culverts	IN DEL NORTE COUNTY NEAR HIOUCHI FROM 0.3 MILE NORTH OF MYRTLE CREEK BRIDGE TO 0.1 MILE SOUTH OF OREGON STATE LINE	REHAB CULVERTS	\$1,564,000	\$26,000	\$2,224,641	\$3,814,641	PostRTL/Const		02/01/2019	03/03/2020	05/04/2020	08/20/2020	01/30/2023
01	0119000028	01-48802	SHOPP	MELENDREZ, DAVID L	DN	199	1.1/2.6	INSIDE PARK CULVERTS	IN DEL NORTE COUNTY NEAR CRESCENT CITY FROM 0.3 MILE NORTH OF ELK VALLEY CROSS ROAD TO 0.2 MILE SOUTH OF WALKER ROAD	CULVERT REHAB AND FISH PASSAGE	\$2,693,000	\$24,000	\$1,685,019	\$4,402,019	PostRTL/Const	03/16/2016	01/14/2020	01/19/2021	04/28/2021	08/26/2021	12/02/2024
01	0120000028	01-0B091	SHOPP	MELENDREZ, DAVID L	DN	101	8.2/8.7	Hunter-Panther Mitigation	IN DEL NORTE COUNTY NEAR KLAMATH AT PANTHER CREEK BRIDGE #01-0025 AND AT HUNTER CREEK BRIDGE #01-0003	LONG TERM MITIGATION	\$0	\$0	\$255,255	\$255,255	PSE	07/01/2014	07/05/2018	04/16/2019	06/30/2022	12/15/2023	06/01/2030
01	0120000033	01-0K140	SHOPP	MATTEOLI, JAIME C	DN	101	12.6/13.2	Wilson Creek Restoration & SPGA Wall	IN DEL NORTE COUNTY NEAR KLAMATH FROM WILSON CREEK BRIDGE TO 0.5 MILE NORTH OF WILSON CREEK BRIDGE	REALIGNMENT & SPGA WALL	\$17,577,000	\$762,000	\$8,095,296	\$26,434,296	PAED	10/21/2020	08/19/2024	07/19/2026	08/19/2026	02/02/2027	12/01/2028
01	0120000129	01-0K640	SHOPP	MATTEOLI, JAIME C	DN	199	24.11/24.267	Middle Fork Smith River Curve Improvement	IN DEL NORTE COUNTY FROM MIDDLE FORK SMITH RIVER BRIDGE TO 0.2 MILE NORTH OF MIDDLE FORK SMITH RIVER BRIDGE	CONSTRUCT CURVE IMPROVEMENT & UPGRADE ROADSIDE PAVEMENT	\$1,390,000	\$3,000	\$3,038,604	\$4,431,604	PAED	06/23/2021	01/23/2023	07/24/2023	10/02/2023	03/19/2024	12/01/2025

Past Due		Due in 3 Months		Complete		CT Milestone Report - Del Norte County 6.6.2022															
District	AMS ID	Project Number	Program	PM	County	Route	Post Mile	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Cost	Phase	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (R/W Cert)	Ready to List (RTL)	Begin Construction	End Construction
01	0120000135	01-0K690	SHOPP	MATTEOLI, JAIME C	DN	101	0/46.5	Culvert Rehabilitation & Fish Passage	IN DEL NORTE COUNTY ON ROUTE 101 FROM THE HUM-DN COUNTY LINE TO THE OREGON STATE LINE	DRAINAGE CORRECTIONS & FISH PASSAGE	\$14,802,000	\$2,992,000	\$10,107,181	\$27,901,181	PAED	07/01/2022	05/02/2025	05/03/2027	08/03/2027	02/01/2028	12/01/2029
01	0121000034	01-0K950	SHOPP	MATTEOLI, JAIME C	DN	101	15.6/16.2	Damnation Creek Safety	IN DEL NORTE COUNTY ABOUT 10 MILES SOUTH OF CRESCENT CITY FROM 3 MILES NORTH TO 3.6 MILES NORTH OF WILSON CREEK BRIDGE	SUPER EL IMPROVEMENTS AND MGS	\$7,969,000	\$37,000	\$4,824,788	\$12,830,788	PAED	01/26/2022	02/29/2024	02/28/2025	03/17/2025	09/02/2025	12/01/2028
01	0121000070	01-43641	SHOPP	MELENDREZ, DAVID L	DN	101	36.056/36.056	Smith River Bridge On Site Mitigation	IN DEL NORTE COUNTY NEAR CRESCENT CITY FROM 0.3 MILE SOUTH TO 0.4 MILE NORTH OF SMITH RIVER BRIDGE #01-0020	ON SITE MITIGATION & MONITORING	\$500,000	\$0	\$1,243,559	\$1,743,559	PSE	04/07/2021	03/10/2020		07/01/2025	12/01/2025	10/01/2027
01	0121000071	01-43642	SHOPP	MELENDREZ, DAVID L	DN	101	25.84/25.84	Smith River BR/HAMBRO Off Site Mitigation	IN DEL NORTE COUNTY NEAR CRESCENT CITY AT ELK VALLEY ROAD	OFFSITE MITIGATION	\$300,000	\$0	\$436,984	\$736,984	PostRTL/Const	04/07/2021		07/15/2025	05/03/2021	12/01/2025	12/01/2027
01	0122000010	01-0L430	SHOPP	MELENDREZ, DAVID L	DN	101	39.2/39.6	Timbers Blvd Safety	IN DEL NORTE COUNTY NEAR SMITH RIVER FROM 0.5 MILE SOUTH OF ROWDY CREEK BRIDGE TO ROWDY CREEK BRIDGE	LEFT TURN CHANNELIZATION	\$3,095,000	\$110,000	\$4,262,576	\$7,467,576	PID	08/17/2022	07/19/2024	09/30/2025	10/15/2025	05/05/2026	12/01/2027
01	0122000058	01-0L890	SHOPP	MELENDREZ, DAVID L	DN	101	8.2/8.7	Hunter-Panther Broadband Middle Mile	BROADBAND MIDDLE MILE 0.5 MILES IN DEL NORTE COUNTY NEAR KLAMATH AT PANTHER CREEK BRIDGE AND AT HUNTER CREEK BRIDGE	BROADBAND MIDDLE MILE	\$275,000	\$0	\$1,231,967	\$1,506,967	PAED	02/01/2022	10/01/2023	05/02/2024	05/31/2024	12/03/2024	12/01/2026
01	0122000073	01-0L990	SHOPP	MELENDREZ, DAVID L	DN	199	.8/.8	DN 199 Roundabout	IN DEL NORTE COUNTY NEAR CRESCENT CITY AT ELK VALLEY CROSS ROAD	CONSTRUCT ROUNDABOUT	\$2,500,000	\$0	\$2,438,394	\$4,938,394	PID	12/08/2022	07/10/2023	06/01/2025	01/10/2025	07/01/2025	12/03/2027

Past Due		Due in 3 Months		Complete		CT Milestone Report - Del Norte County 6.6.2022															
District	AMS ID	EA	Program	PM	County	Route	Post Mile	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Cost	Phase	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (R/W Cert)	Ready to List (RTL)	Begin Construction	End Construction
01	0117000015	01-0G530	MINOR B	GHIDINELLI, CHRISTOPHER M	DN	101	27/27	CRESCENT CITY MTCE. YARD	IN DEL NORTE COUNTY IN CRESCENT CITY AT THE JUNCTION OF ROUTE 101 AND NORTHCREST DRIVE AT THE CRESCENT CITY MAINTENANCE STATION	PROPERTY PURCHASE	\$250,000	\$947,000	\$205,718	\$1,402,718	PSE		11/29/2016	04/01/2024	04/01/2024	04/01/2024	04/01/2024
01	0118000103	01-0H770	MINOR B	GHIDINELLI, CHRISTOPHER M	DN	199	28.06/28.06	IDLEWILD MS PAVING	IN DEL NORTE COUNTY NEAR IDLEWILD AT THE IDLEWILD MAINTENANCE STATION	REPLACE ASPHALT	\$264,000	\$0	\$55,995	\$319,995	PSE		07/01/2018	09/01/2022	11/01/2022	01/01/2023	12/29/2023
01	0119000014	01-0J350	MINOR A	FLOYD, KIMBERLY R	DN	199	33.41/33.41	COLLIER SRRA WATER UPGRADE	IN DEL NORTE COUNTY NEAR THE OREGON STATE LINE AT COLLIER SAFETY ROADSIDE REST AREA	UPGRADE WATER SYSTEM	\$1,080,000	\$0	\$1,988,035	\$3,068,035	PAED	10/01/2025	12/01/2026	12/01/2026	07/01/2028	11/01/2028	12/01/2029
01	0120000070	01-0K380	MINOR A	FLOYD, KIMBERLY R	DN	101	R27.5/R27.9	CRESCENT CITY PED & BIKE PATH	IN DEL NORTE COUNTY IN CRESCENT CITY FROM "A" DRIVE ON HIGHWAY 101 TO SUMMER LANE ON WASHINGTON STREET	CONSTRUCT ADA PATH	\$1,250,000	\$40,000	\$1,590,405	\$2,880,405	PostRTL/Const	04/01/2020	11/22/2021	02/11/2022	03/23/2022	05/15/2022	12/30/2022
01	0121000047	01-0L050	MINOR B	GHIDINELLI, CHRISTOPHER M	DN	199	11/11.5	Hardscrabble Creek HFST	IN DEL NORTE COUNTY FROM HARDSCRABBLE CREEK BRIDGE #01-40 TO 0.5 MILE NORTH OF HARDSCRABBLE CREEK BRIDGE	HFST	\$330,000	\$0	\$47,915	\$377,915	PostRTL/Const		10/14/2021	10/19/2021	12/15/2021	06/08/2022	11/01/2022
01	0122000074	01-0M000	OTHER STATE FUNDS	GHIDINELLI, CHRISTOPHER M	DN	101	R28.068/28.068	CHP Transfer of Jurisdiction	IN DEL NORTE COUNTY NEAR CRESCENT CITY AT FRONTAGE (FR) EAST WASHINGTON BOULEVARD	TRANSFER OF JURISDICTION	\$0	\$0	\$63,974	\$63,974	PAED		01/04/2023		06/01/2023	09/14/2023	12/29/2023

Past Due		Due in 3 Months		Complete		CT Milestone Report - Del Norte County 6.6.2022															
District	AMS ID	EA	Program	PM	County	Route	Post Mile	Nick Name	Legal Description	Work Description	Capital Construction Estimate	Capital Right-of-Way Estimate	Support Cost Estimate	Total Project Cost	Phase	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (R/W Cert)	Ready to List (RTL)	Begin Construction	End Construction
01	0119000116	01-0J860	MAINTENANCE	GHIDINELLI, CHRISTOPHER M	DN	VAR	0/0	NORTH AREA BRIDGE REPAIR	IN DEL NORTE COUNTY AT VARIOUS LOCATIONS	REHAB BRIDGE DECKS	\$1,500,000	\$0	\$1,981,279	\$3,481,279	PostRTL/Const		10/01/2020	10/15/2020	03/26/2021	06/18/2021	11/01/2023
01	0120000101	01-0K470	MAINTENANCE	GHIDINELLI, CHRISTOPHER M	DN	101	39.82/46.49	DEL NORTE MICRO-SURFACING	IN DEL NORTE COUNTY NEAR SMITH RIVER FROM 0.2 MILE NORTH OF ROWDY CREEK BRIDGE TO THE OREGON STATE LINE	MICRO-SURFACING	\$606,000	\$0	\$554,284	\$1,160,284	PostRTL/Const		07/17/2020	10/28/2020	04/08/2021	06/22/2021	10/01/2022
01	0121000044	01-0L040	MAJOR DAMAGE	GOFF, TREVOR	DN	101	12/16.5	LCG Landslide Repair	IN DEL NORTE COUNTY ABOUT 8 MILES SOUTH OF CRESCENT CITY FROM 0.2 MI SOUTH OF LAGOON CR CO PK TO BEG PASSING LN LT	LANDSLIDE REPAIR	\$19,100,000	\$2,000	\$18,393,865	\$37,495,865	PostRTL/Const	02/15/2021	02/15/2021	02/15/2021	02/16/2021	02/17/2021	11/01/2022
01	0121000086	01-0L230	MAJOR DAMAGE	GOFF, TREVOR	DN	101	15.1/15.5	LCG Landslide Repair	IN DEL NORTE COUNTY ABOUT 10 MILES SOUTH OF CRESCENT CITY FROM 1.3 MI TO 1.9 MI NORTH OF RUDISILL RD	LANDSLIDE REPAIR	\$6,500,000	\$0	\$10,481,163	\$16,981,163	PostRTL/Const	05/12/2021	05/12/2021	05/12/2021	05/12/2021	06/21/2021	11/01/2022
01	0122000013	01-0L460	MAINTENANCE	GHIDINELLI, CHRISTOPHER M	59V01	VAR	0/0	HM4 - TMS Enhancement	IN DEL NORTE, HUMBOLDT, LAKE, AND MENDOCINO COUNTIES AT VARIOUS LOCATIONS	TMS ENHANCEMENTS	\$540,000	\$0	\$337,161	\$877,161	PAED		07/15/2022	08/01/2022	08/15/2022	11/01/2022	11/01/2023
01	0122000037	01-0L700	MAJOR DAMAGE	GOFF, TREVOR	59V01	VAR	0/0	Emergency Hazard Tree Removal	IN HUMBOLDT AND DEL NORTE COUNTIES ON VARIOUS ROUTES AT VARIOUS LOCATIONS	HAZARDOUS TREE REMOVAL	\$0	\$0	\$1,413,210	\$1,413,210	PostRTL/Const	11/01/2021	11/01/2021	11/01/2021	11/01/2021	11/19/2021	11/01/2022
01	0122000075	01-0M010	MAINTENANCE	GHIDINELLI, CHRISTOPHER M	DN	197	0/7.1	Smith River Micro-Surfacing	IN DEL NORTE COUNTY NEAR HIOUCHI FROM ROUTE 199 TO ROUTE 101	MICRO-SURFACING	\$1,345,000	\$0	\$236,219	\$1,581,219	PAED		08/15/2022	09/01/2022	12/30/2022	05/01/2023	11/01/2023

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Past Due		Due in 3 Months		Complete														
District	AMS ID	EA	Program	PM	County	Route	Post Mile	Nick Name	Legal Description	Work Description	Administering Agency	Phase	Program Project	Project Approval & Environmental Document (PA&ED)	Right-of-Way Certification (R/W Cert)	Ready to List (RTL)	Begin Construction	End Construction
01	0121000075	01-0L140	OVERSIGHT	MELENDREZ, DAVID L	DN	101	3.72/3.78	Resighini Encroachment Permit	In Del Norte County at Klamath River Overflow	Oversite	Resighini Tribe	PAED		04/01/2024	09/01/2024	09/01/2024	02/14/2025	10/01/2025