



2022 Regional Transportation Improvement Program

For the 2022 State Transportation Improvement Program

Adoption: December 7, 2021

Prepared by:

Tamera Leighton, Executive Director
Del Norte Local Transportation Commission
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DEL NORTE LOCAL TRANSPORTATION COMMISSION

900 Northrest Drive, PMB 16
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Tamera Leighton, Executive Director
Tamera@DNLTC.org
Desk: (707) 465-3878
Cell: (707) 218-6424

December 7, 2021

Mitchell Weiss, Executive Director
California Transportation Commission
1120 N Street, Mail Station 52
Sacramento, CA 95814

RE: 2022 Regional Transportation Improvement Program for Del Norte County

Mr. Weiss,

Please find enclosed a copy of our proposed Regional Transportation Improvement Program for the Del Norte Local Transportation Commission.

We are only programming Planning, Programming and Monitoring funds at this time to assist with project readiness and project delivery.

We acknowledge overprogramming for the bridge replacement and curve realignment on US Highway 199 in previous STIP cycles. Caltrans is delivering this on-system bridge replacement project for a bridge built in 1926 and in the top 1% of oldest bridges on the State Highway System.

Please do not hesitate to contact me regarding to our proposed 2022 Regional Transportation Improvement Program or for any other matter concerning transportation projects in Del Norte County, California.

Sincerely,

A handwritten signature in blue ink that reads "Tamera Leighton".

Tamera Leighton, Executive Director
Del Norte Local Transportation Commission

cc: Electronic copy to Kacey.Ruggiero@catc.ca.gov, Rambabu.Bavirisetty@dot.ca.gov; paper copy to Matthew Brady, Director, Caltrans District 1, Chief, Division of Financial Programming
Attention: Office of Capital Improvement Program Department of Transportation

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A. Overview and Schedule

Section 1. Executive Summary

The Del Norte region is scheduled to receive \$1,587,000 in formula share distribution through 2027-28 according to the 2022 STIP Fund Estimate Table 4. This Regional Transportation Improvement Program identifies the regional deficit from advanced share balance of \$6,714,000 for a net advance of \$5,127,000. The Region proposes to program STIP funds for Planning, Programming, and Monitoring only and subtract the remaining share balance to be subtracted from the regional advance.

Section 2. General Information

- **Del Norte Local Transportation Commission**
- **Agency website links for Regional Transportation Improvement Program (RTIP) and Regional Transportation Plan (RTP).**

Regional Agency Website Link: <http://www.DNLTC.org>

RTIP document link: <http://www.DNLTC/RTIP>

RTP link: <http://www.DNTLC.org/RTP>

- **Executive Director or Chief Executive Officer Contact Information**

Name Tamera Leighton
Title Executive Director
Email Tamera@DNLTC.org
Telephone (707) 465-3878

- **RTIP Staff Contact Information**

Name	Tamara Leighton	Title	Executive Director
Address	900 Northcrest Drive, PMB 16		
City/State	Crescent City, California		
Zip Code	95531		
Email	Tamera@DNLTC.org		
Telephone	(707) 465-3878	Fax	N/A

- **California Transportation Commission (CTC) Staff Contact Information**

Name	Teresa Favila	Title	Deputy Director
Address	1120 N Street		
City/State	Sacramento, CA		
Zip Code	95814		
Email	mitchell.weiss@dot.ca.gov		
Telephone	916-653-2064	Fax	916-653-2134

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Section 3. Background of Regional Transportation Improvement Program (RTIP)

A. What is the Regional Transportation Improvement Program?

The Regional Transportation Improvement Program (RTIP) is a program of highway, local road, transit, and active transportation projects that a region plans to fund with State and Federal revenue programmed by the California Transportation Commission in the State Transportation Improvement Program (STIP). The RTIP is developed biennially by the regions and is due to the Commission by December 15 of every odd numbered year. The program of projects in the RTIP is a subset of projects in the Regional Transportation Plan (RTP), a federally mandated master transportation plan which guides a region's transportation investments over a 20-to-25-year period. The RTP is based on all reasonably anticipated funding, including federal, state, and local sources. Updated every 4 to 5 years, the RTP is developed through an extensive public participation process in the region and reflects the unique mobility, sustainability, and air quality needs of each region.

B. Regional Agency's Historical and Current Approach to developing the RTIP

Del Norte Local Transportation Commission develops its RTIP by considering the highest priority unfunded projects in the Regional Transportation Plan and the STIP guidelines of the California Transportation Commission including the CTCs priorities for programming. Public outreach and priority setting take place within the context of the Regional Transportation Plan and it has long been the policy for DNLTC to engage in extensive public outreach during the development of this document and the many planning documents that inform it. This extensive public outreach results in our ability to retain priorities over time, which is essential in regional mobility. Because Del Norte's access to funding is limited to Planning, Programming, and Monitoring funding, project vetting takes place with the Overall Work Program development.

Section 4. Completion of Prior RTIP Projects (Required per Section 68)

Through the Overall Work Program, planning, programming and monitoring has primarily assisted DNLTC with facilitating delivery of the bridge replacement and curve realignment of US Highway 199. We have kept the community and our local commission informed and have affirmed with all regional boards (city, county, healthcare, solid waste, airport, etc.) that delivery of this project remains our priority.

Project Name and Location	Description	Summary of Improvements/Benefits
Planning, Programming & Monitoring	Planning, Programming and monitoring projects to meet the goals, policies and objectives of the Regional Transportation Plan.	PPM funding becomes a funding source for the Overall Work Program and is used for planning, programming and monitoring

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Section 5. RTIP Outreach and Participation

A. RTIP Development and Approval Schedule

Action	Date
CTC adopts Fund Estimate and Guidelines	August 18, 2021
Caltrans identifies State Highway Needs	September 15, 2021
Caltrans submits draft ITIP	October 15, 2021
CTC ITIP Hearing, North	November , 2021
CTC ITIP Hearing, South	November , 2021
Regional Agency adopts 2022 RTIP	RTPA Board Approval Date
Regions submit RTIP to CTC (postmark by)	December 15, 2021
Caltrans submits ITIP to CTC	December 15, 2021
CTC STIP Hearing, North	January 27, 2022
CTC STIP Hearing, South	February 3, 2022
CTC publishes staff recommendations	February 28, 2022
CTC Adopts 2022 STIP	March 23-24, 2022

B. Public Participation/Project Selection Process

The 2022 RTIP was prepared in accordance with DNLTC's Public Participation Plan (PPP). This process included development in open public forum via the DNLTC Technical Advisory Committee, which includes representatives from the City of Crescent City, County of Del Norte, Crescent City Harbor District, California Highway Patrol, Yurok Tribe, Redwood Coast Transit and Caltrans District 1. Because DNLTC is requesting Planning, Programming, and Monitoring funding, the project of PPM takes place through the Overall Work Program development process. The public meetings traditionally have high levels of participation and attendance by the public. The public had, and will continue to have the opportunity to provide input in the planning and programming process at the TAC and DNLTC meetings.

C. Consultation with Caltrans District (Required per Section 17)

Caltrans District: 1

DNLTC's 2022 RTIP recommendations are developed in consultation with Caltrans District 1. DNLTC recognizes Caltrans as a partner in delivering the Del Norte region's top priority highway project of a curve realignment and bridge replacement on US Highway 199. Programming this project significantly over programmed STIP capacity for the region and continues to reflect a deficit in the 2022 STIP Fund Estimate.

B. 2022 STIP Regional Funding Request

Section 6. 2022 STIP Regional Share and Request for Programming

A. 2022 Regional Fund Share Per 2022 STIP Fund Estimate

The 2022 STIP Fund Estimate identifies a regional formula distribution for Del Norte County of \$1,099,000 through 2026-27. However, the region has an advanced balance of \$6,714,000 leaving a net advance of \$5,615,000.

B. Summary of Requested Programming

Project Name and Location	Project Description	Requested RIP Amount
Planning, programming, and monitoring	Planning, programming and monitoring STIP projects which meet the goals, policies and objectives of the Regional Transportation Plan	- 2022-23 \$28,000 - 2023-24 \$28,000 - 2024-25 \$28,000 - 2025-26 \$28,000 - 2026-27 \$27,000

Section 7. Overview of Other Funding Included With Delivery of Regional Improvement Program (RIP) Projects

This section is not applicable as we are only programming Planning, Programming and Monitoring funds.

Section 8. Interregional Transportation Improvement Program (ITIP) Funding

Not applicable.

Section 9. Projects Planned Within Multi-Modal Corridors (per Sections 11 and 20e)

Not applicable.

Section 10. Highways to Boulevards Conversion Pilot Program

Not applicable.

Relationship of RTIP to RTP/SCS/APS and Benefits of RTIP

Section 11. Regional Level Performance Evaluation (per Section 19A of the guidelines)

Planning, Programming and Monitoring funding is utilized by DNLTC to develop future projects, prepare programming documentation, and monitor projects. The PPM funding is an important factor in efficient project development and delivery in our region.

Regional Level Performance Indicators and Measures (per Appendix B of the STIP Guidelines).

Not applicable. DNLTC does not have any projects at this time due to overprogramming on the State Highway System.

Section 12. Regional and Statewide Benefits of RTIP

Not applicable. DNLTC does not have any projects at this time due to overprogramming on the State Highway System.

D. Performance and Effectiveness of RTIP

Section 13. Evaluation of Cost Effectiveness of RTIP (Required per Section 19)

Not applicable. DNLTC does not have any projects at this time due to overprogramming on the State Highway System.

Section 14. Project Specific Evaluation (Required per Section 19D)

Not applicable. DNLTC does not have any projects at this time due to overprogramming on the State Highway System.

E. Detailed Project Information

Section 15. Overview of Projects Programmed with RIP Funding

Not applicable. DNLTC does not have any projects at this time due to overprogramming on the State Highway System.

F. Appendices

DEL NORTE LOCAL TRANSPORTATION COMMISSION

Section 16. Projects Programming Request Forms

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION
PROJECT PROGRAMMING REQUEST (PPR)
 PRG-0010 (REV 08/2020)

PPR ID ePPR-6130-2022-0001 v0

Amendment (Existing Project) <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO					Date	11/15/2021 14:09:37
Programs <input type="checkbox"/> LPP-C <input type="checkbox"/> LPP-F <input type="checkbox"/> SCCP <input type="checkbox"/> TCEP <input checked="" type="checkbox"/> STIP <input type="checkbox"/> Other						
District	EA	Project ID	PPNO	Nominating Agency		
01			1032	Del Norte Local Transportation Commission		
County	Route	PM Back	PM Ahead	Co-Nominating Agency		
Del Norte						
				MPO	Element	
				NON-MPO	Capital Outlay	
Project Manager/Contact			Phone	Email Address		
Tamera Leighton			707-465-3878	Tamera@DNLTC.org		
Project Title						
Planning, Programming and Monitoring						

Location (Project Limits), Description (Scope of Work)
 In Del Norte County, planning, programming and monitoring.

Component	Implementing Agency				
PA&ED					
PS&E					
Right of Way					
Construction	Del Norte Local Transportation Commission				
Legislative Districts					
Assembly:	2	Senate:	2	Congressional:	2
Project Milestone	Existing		Proposed		
Project Study Report Approved					
Begin Environmental (PA&ED) Phase					
Circulate Draft Environmental Document	Document Type				
Draft Project Report					
End Environmental Phase (PA&ED Milestone)					
Begin Design (PS&E) Phase					
End Design Phase (Ready to List for Advertisement Milestone)					
Begin Right of Way Phase					
End Right of Way Phase (Right of Way Certification Milestone)					
Begin Construction Phase (Contract Award Milestone)					
End Construction Phase (Construction Contract Acceptance Milestone)					
Begin Closeout Phase					
End Closeout Phase (Closeout Report)					

DEL NORTE LOCAL TRANSPORTATION COMMISSION

STATE OF CALIFORNIA • DEPARTMENT OF TRANSPORTATION
PROJECT PROGRAMMING REQUEST (PPR)
 PRG-0010 (REV 08/2020)

PPR ID ePPR-6130-2022-0001 v0

District	County	Route	EA	Project ID	PPNO
01	Del Norte				1032

Project Title
 Planning, Programming and Monitoring

Existing Total Project Cost (\$1,000s)									Implementing Agency
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									Del Norte Local Transportation Comm
R/W									
CON									Del Norte Local Transportation Comm
TOTAL									
Proposed Total Project Cost (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		28	28	28	28	27		139	
TOTAL		28	28	28	28	27		139	

Fund #1:	RIP - STIP PPM (Committed)								Program Code
Existing Funding (\$1,000s)									Funding Agency
Component	Prior	22-23	23-24	24-25	25-26	26-27	27-28+	Total	
E&P (PA&ED)									Del Norte Local Transportation Comm
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		28	28	28	28	27		139	
TOTAL		28	28	28	28	27		139	
Proposed Funding (\$1,000s)									Notes
E&P (PA&ED)									
PS&E									
R/W SUP (CT)									
CON SUP (CT)									
R/W									
CON		28	28	28	28	27		139	
TOTAL		28	28	28	28	27		139	

DEL NORTE LOCAL TRANSPORTATION COMMISSION

Section 17. Board Resolution or Documentation of 2020 RTIP Approval

RESOLUTION NO. 2021 16
DEL NORTE LOCAL TRANSPORTATION COMMISSION RESOLUTION
ADOPTING THE 2022 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Del Norte Local Transportation Commission (DNLTC) is the designated Regional Transportation Planning Agency for Del Norte County; and

WHEREAS, DNLTC has reviewed regional projects, considered comments from member jurisdictions, considered public comment and correspondence regarding transportation projects, and considered the priorities of the California Transportation Commission; and

WHEREAS, DNLTC is currently over-programmed due to an on-system bridge replacement project on US Highway 199; and

NOW, THEREFORE, BE IT RESOLVED THAT, DNLTC hereby certifies that the following project nominations and recommendations constitute the Del Norte County 2022 RTIP and that the Executive Director is authorized to submit the RTIP to the CTC:

DNLTC requests that the CTC maintain Planning, Programming and Monitoring (PPM) activities with \$28,000 in 2022-23, \$28,000 in 2023-24, \$28,000 in 2024-25, and \$28,000 in 2025-2026, and \$27,000 in 2026-2027.

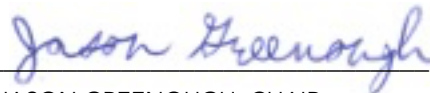
PASSED AND ADOPTED by the Del Norte Local Transportation Commission on the 7th day of December 2021, by the following polled vote:

AYES: ALTMAN, GREENOUGH, HEMMINGSEN, HOWARD, SHORT

NOES:

ABSTAIN:

ABSENT: SMITH



JASON GREENOUGH, CHAIR

DEL NORTE LOCAL TRANSPORTATION COMMISSION

ATTEST:



TAMERA LEIGHTON, EXECUTIVE DIRECTOR
DEL NORTE LOCAL TRANSPORTATION COMMISSION

Section 18. Documentation on Coordination with Caltrans District 1

CALIFORNIA STATE TRANSPORTATION AGENCY

GAVIN NEWSOM, GOVERNOR

California Department of Transportation

DISTRICT 1
P.O. BOX 3700 | EUREKA, CA 95502-3700
(707) 445-6600 | FAX (707) 441-6314 TTY 711
www.dot.ca.gov/dist1



October 26, 2021

Tamera Leighton
Executive Director
Del Norte
367 N. State Street, Suite 306
Ukiah, CA 95482

Dear Ms. Leighton:

To effectively plan for the transportation needs of Del Norte County, and as provided for in Section 17 of the 2022 State Transportation Improvement Program Guidelines, I am submitting to the Del Norte Local Transportation Commission a transportation project that will soon be available for funding. We request that you consider reserving available CRRSAA funding until the determination can be made that the roundabout improvements at the intersection of US199 and Elk Valley Cross Road can be programmed and the appropriate programming documents prepared.

While this project is presented for your consideration, it is with the acknowledgement of the significant investments made by your Commission to improvements on this corridor, with the intent of providing a freight route for industry-standard trucks.

I look forward to continuing to work with you to implement priority transportation projects in Del Norte County.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Brad Mettam'.

BRAD R. METTAM
Deputy District 1 Director
Planning and Local Assistance

"Provide a safe and reliable transportation network that serves all people and respects the environment"